

THE TOBACCO SETTLEMENT
ANNUAL REPORT TO THE GENERAL ASSEMBLY
JULY 1, 2012 – JUNE 30, 2013



Tom Corbett
Governor

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Secretary of Public Welfare

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EXECUTIVE SUMMARY

The Commonwealth of Pennsylvania joined 45 other states in November 1998 in a Master Settlement Agreement (MSA) with the tobacco industry, estimated to total \$206 billion over the first 25 years. Pennsylvania's share was estimated to be about \$11 billion between the years 2000 and 2025. Act 2001-77 allocates funds from the MSA for several health-related initiatives.

This report summarizes Tobacco Settlement Fund payments for the period of July 1, 2012 to June 30, 2013 for three areas: uncompensated care for hospitals, home and community based services for older Pennsylvanians, and Medical Assistance for Workers with Disabilities (MAWD).

UNCOMPENSATED CARE FOR HOSPITALS

Purpose and Description

The Tobacco Settlement Act of 2001 (Act 77), Chapter 11, established the Hospital Uncompensated Care Program to provide funding to hospitals that serve uninsured and/or low-income Pennsylvania residents. The Hospital Uncompensated Care Program is itself divided into two payment programs – the Uncompensated Care (UC) Payment Program (which receives 85% of the available funds) and the Extraordinary Expense (EE) Payment Program (which receives the remaining 15% of the available funds). Act 77 specifies several requirements that a hospital must meet in order to be eligible for a payment under either the UC or EE Program. The purpose of the UC Program is to annually pay hospitals for a portion of the uncompensated care provided to patients. The EE Program compensates hospitals for specific cases of uninsured patients with very high costs. According to Act 77, if qualified under both programs, a hospital may elect to receive payment under the EE Program in lieu of payment under the UC Program. Dually qualified hospitals are notified and provided the opportunity to elect payment. State fiscal year ending 2013 UC payments totaling \$48,058,836.30 were distributed to 89 hospitals. Sixty-three (63) hospitals received EE payments totaling \$8,480,971.10. In total, \$56,539,807.40 has been distributed through these programs for FYE 13, of which \$30,689,807.40 is federal money.

Benefit to Commonwealth

This hospital funding benefits the Commonwealth by promoting access to care for uninsured patients. The direct beneficiaries are Pennsylvania hospitals that are in the top half of hospitals treating Medical Assistance, Supplemental Security Income/Disabled and uninsured patients. Hospitals that incur occasional high extraordinary expenses treating uninsured cases can also benefit from the program. As these payments will help ensure the financial stability of qualified hospitals, the program also benefits the above-referenced patient populations.

Additional Issues or Concerns

Audit of Tobacco UC and EE Payments

The Department of the Auditor General (DAG) has audited FYE 01 through FYE 09 Tobacco EE payments. The Department has recouped overpayments made to twelve hospitals in FYE 09 totaling \$3,760,134.67. Once the overpayments were collected, 65 underpaid hospitals received the balance of settlement money due them totaling \$3,955,548.45.

Per their letter dated April 14, 2009, the DAG began reviewing the FYE 2010 tobacco fund payments made to hospitals based upon uncompensated care scoring methodology.

The purpose of the DAG's review of the EE payments is to determine whether proper documentation exists to support the claims submitted as extraordinary expense eligible and whether each hospital received the payment to which it was entitled. The purpose of the DAG's UC payments review is to determine whether proper documentation exists for the fifteen data

elements utilized by the Department and to ensure each hospital received the payment to which it was entitled. The Draft Summary Report of the FYE 2010 Tobacco UC and EE payments was received on August 27, 2013; the Department is currently in the process of preparing a response.

The Department and the hospital industry realized from the initial EE payments that there were limitations with the available Pennsylvania Health Care Cost Containment Council (PHC4) data, due to the timing of the hospital data submission. The data submission process disregards changes in claim status, i.e., going from “self-pay” to insurance coverage, which can occur long after the data is submitted to PHC4.

Due to the PHC-4 web-based claims validation process, created in 2005, which allows hospitals to review and revise their self-pay records, the number of disallowed claims in the reviews completed by the DAG has been reduced. Although the percentage of allowable claims in FYE 2010 reflects a decrease from FYE 2009, considerable improvement has been made in claims data accuracy since the implementation of the PHC-4 website. In FYE 2013, staff in the Division of Rate Setting, Office of Medical Assistance Programs (OMAP), contacted each hospital that received a Tobacco Extraordinary Expense Program payment in FYE 2012 and requested their cooperation in accessing PHC4’s website to verify claims data.

Disproportionate Share – Upper Limit Issues

As required by Act 77, the Department obtained federal matching funds per State Plan Amendment approval on March 24, 2003 (effective July 1, 2002). Section 1923(g) of the Social Security Act, 42 U.S.C. §1396r-4(g), Omnibus Budget Reconciliation Act (OBRA) ’93’, mandates that no hospital receiving supplemental payments that include federal monies may exceed their hospital-specific Disproportionate Share (DSH) Upper Payment Limit (UPL). From its inception through FYE 2010, Tobacco Program eligibility determination and payment distribution were considered late in the fiscal year, with the Tobacco Program payment applied to the DSH UPL last in the sequence of DSH program payments. In FYE 2011, the Department implemented a procedure change by using a hospital’s DSH UPL prior to other DSH program payments, rather than the DSH UPL remaining after other DSH program payments, to determine hospitals over their DSH UPL for the Tobacco Program payment. This change allowed the Department to determine Tobacco Program payments up to the hospital’s initial DSH UPL and resulted in fewer hospitals exceeding their DSH UPL due to an Uncompensated Care or Extraordinary Expense Program payment. Where necessary, the Department will recover payments from other DSH programs in excess of a hospital’s DSH UPL. As a result of this change, the information in Attachment 5 has been modified and will now reflect the following:

- Hospitals Over Limit – Qualified for UC or EE Payment
- Hospitals Over Limit – Not Qualified for UC or EE Payment
- Hospitals At Limit – Received Payment Up to Limit

Summary

The totals included in this report are subject to change due to the Department of the Auditor General’s review of payments.

Description of Attachments

- Attachment 1 – A listing of all hospitals eligible for consideration in calculations for a FYE 13 UC or EE tobacco payment
- Attachment 2 – Hospitals qualified to receive UC payments for FYE 13, the affiliation of each hospital, the hospital's UC score, and the amount of UC payment each hospital received
- Attachment 3 – Hospitals qualified to receive EE payments for FYE 13, the affiliation for each hospital, and the amount of EE payment each hospital received
- Attachment 4 – Hospitals receiving either UC or EE payments for FYE 13 are grouped by affiliation
- Attachment 5 – A summary of hospitals with DSH-UPL issues for FYE 13
- Attachment 6 – A comparison of state appropriations to expenditures for each fiscal year
- Attachment 7 – An overview of the methodology used to calculate UC and EE payments

Hospitals Eligible for FYE 13 Tobacco Payments

Hospital Name	Address	City	Zip Code
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001
Advanced Surgical Hospital, LLC	100 Trich Dr.	Washington	15301
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141
Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065
Altoona Regional Health System	620 Howard Ave.	Altoona	16601
American Oncologic Hospital	7701 Burholme Ave.	Philadelphia	19111
Aria Health	10800 Knights Rd.	Philadelphia	19114
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201
Barnes Kasson County Hospital	2872 Turnpike St.	Susquehanna	18847
Bloomsburg Hospital, Inc.	549 E. Fair St.	Bloomsburg	17815
Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701
Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320
Brookville Hospital	100 Hospital Rd.	Brookville	15825
Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010
Bucktail Medical Center	1001 Pine St.	Renovo	17764
Butler Memorial Hospital	One Hospital Way	Butler	16001
Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317
Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015
Chambersburg Hospital	112 N. Seventh St.	Chambersburg	17201
Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915
Chester County Hospital	701 E. Marshall St.	West Chester	19380
Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19118
Children's Hospital of Philadelphia	34th St. & Civic Center Blvd.	Philadelphia	19104
Children's Hospital of Pittsburgh of UPMC	45 th St. & Penn Ave.	Pittsburgh	15224
CHS-Berwick Hospital Center	701 E. 16th St.	Berwick	18603
Clarion Hospital	One Hospital Dr.	Clarion	16214
Clearfield Hospital	809 Turnpike Ave.	Clearfield	16830
Conemaugh Valley Memorial Medical Center	1086 Franklin St.	Johnstown	15905
Corry Memorial Hospital	965 Shamrock Lane	Corry	16407
Crozer Chester Medical Center	One Medical Center Blvd.	Upland	19013
Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701
Doylestown Hospital	595 W. State St.	Doylestown	18901
DuBois Regional Medical Center	100 Hospital Ave.	DuBois	15801
Easton Hospital	250 S. 21st St.	Easton	18042
Elk Regional Health Center	763 Johnsonburg Rd.	St. Mary's	15857
Ellwood City Hospital	724 Pershing St.	Ellwood City	16117
Endless Mountains Health Systems	25 Grow Ave.	Montrose	18801
Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837
Frick Hospital	508 S. Church St.	Mt. Pleasant	15666

Hospital Name	Address	City	Zip Code
Fulton County Medical Center	214 Peach Orchard Rd.	McConnellsburg	17233
Geisinger Community Medical Center	1822 Mulberry St.	Scranton	18510
Geisinger Medical Center	100 N. Academy Ave.	Danville	17822
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711
Gettysburg Hospital	147 Gettys St.	Gettysburg	17325
Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235
Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042
Grand View Hospital	700 Lawn Ave.	Sellersville	18960
Grove City Medical Center	631 N. Broad St.	Grove City	16127
Hanover General Hospital	300 Highland Ave.	Hanover	17331
Hazleton General Hospital	700 E. Broad St.	Hazleton	18201
Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543
Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425
Holy Redeemer Hospital and Medical Center	1648 Huntingdon Pike	Meadowbrook	19046
Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011
Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104
Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701
J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652
Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105
Jeanes Hospital	7600 Central Ave.	Philadelphia	19111
Jefferson Regional Medical Center	565 Coal Valley Rd.	Pittsburgh	15236
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390
Jersey Shore Hospital	1020 Thompson St.	Jersey Shore	17740
Kane Community Hospital	4372 Route 6	Kane	16735
Kensington Hospital	136 W. Diamond St.	Philadelphia	19122
Lancaster General Hospital	555 N. Duke St.	Lancaster	17604
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17601
Lankenau Medical Center	100 Lancaster Ave.	Wynnewood	19096
Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446
Latrobe Hospital	One Mellon Way	Latrobe	15650
Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103
Lehigh Valley Hospital-Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017
Lewistown Hospital	400 Highland Ave.	Lewistown	17044
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745
Lower Bucks Hospital	501 Bath Rd.	Bristol	19007
Magee Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213
Meadville Medical Center	751 Liberty St.	Meadville	16335
Medical Center, Beaver PA, The	1000 Dutch Ridge Rd.	Beaver	15009
Memorial Hospital	325 S. Belmont St.	York	17403
Memorial Hospital, Inc., of Towanda, PA	91 Hospital Dr.	Towanda	18848
Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023
Mercy Philadelphia Hospital	501 South 54 th St.	Philadelphia	19143
Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401
Meyersdale Community Hospital	200 Hospital Drive	Meyersdale	15552
Mid Valley Hospital	1400 Main St.	Peckville	18452

Hospital Name	Address	City	Zip Code
Millcreek Community Hospital	5515 Peach St.	Erie	16509
Miners Hospital of Northern Cambria	280 Haida Ave.	Hastings	16646
Monongahela Valley Hospital, Inc.	1163 Country Club Rd.	Monongahela	15063
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803
Muncy Valley Hospital	215 E. Water St.	Muncy	17756
Nason Hospital	105 Nason Dr.	Roaring Spring	16673
Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152
NPHS-St. Joseph's Hospital	1524 W. Girard Ave.	Philadelphia	19130
Ohio Valley General Hospital	25 Heckle Rd.	McKees Rocks	15136
Palmerton Hospital	135 Lafayette Ave.	Palmerton	18071
Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301
Penn Presbyterian Medical Center	39 th & Market Sts.	Philadelphia	19104
Penn State Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033
Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107
Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460
Pinnacle Health Hospitals	409 S. Second St.	Harrisburg	17104
Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767
Reading Hospital	6th Ave. & Spruce St.	Reading	19611
Regional Hospital of Scranton	746 Jefferson Ave.	Scranton	18510
Riddle Hospital	1068 W. Baltimore Pike	Media	19063
Robert Packer Hospital	One Guthrie Square	Sayre	18840
Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128
Sacred Heart Hospital	421 Chew St.	Allentown	18102
Schuylkill Medical Center-East Norwegian Street	700 E. Norwegian St.	Pottsville	17901
Schuylkill Medical Center-South Jackson Street	420 S. Jackson St.	Pottsville	17901
Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143
Sharon Regional Health System	740 E. State St.	Sharon	16146
Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901
Somerset Community Hospital	225 S. Center Ave.	Somerset	15501
Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370
Special Care Hospital	128 W. Washington St.	Nanticoke	18634
St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243
St. Joseph Medical Center	2500 Bernville Rd.	Reading	19605
St. Luke's of Bethlehem Hospital	801 Ostrum St.	Bethlehem	18015
St. Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218
St. Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951
St. Mary Medical Center	1201 Langhorne Rd.	Langhorne	19047
St. Vincent Health Center	232 W. 25th St.	Erie	16544
Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801
Temple University Hospital	3401 N. Broad St.	Philadelphia	19140
Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107

Hospital Name	Address	City	Zip Code
THS-Hahnemann University Hospital	230 N. Broad St.	Philadelphia	19102
THS-St. Christopher's Hospital for Children	Erie Ave. at Front St.	Philadelphia	19134
Titusville Area Hospital	406 W. Oak St.	Titusville	16354
Troy Community Hospital	100 Elmira St.	Troy	16947
Tyler Memorial Hospital	5950 State Route 6	Tunkhannock	18657
Tyrone Hospital	187 Hospital Dr.	Tyrone	16686
Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401
UPMC Bedford	10455 Lincoln Hwy.	Everett	15537
UPMC Hamot	201 State St.	Erie	16550
UPMC Horizon	110 N. Main St.	Greenville	16125
UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132
UPMC Mercy	1400 Locust St.	Pittsburgh	15219
UPMC Northwest	100 Fairfield Dr.	Seneca	16346
UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237
UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213
UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215
Valley Forge Medical Center and Hospital, Inc.	1033 W. Germantown Pike	Norristown	19403
Warren General Hospital	Two Crescent Park W.	Warren	16365
Washington Hospital, The	155 Wilson Ave.	Washington	15301
Wayne Memorial Hospital	601 Park St.	Honesdale	18431
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268
West Penn-Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212
Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224
Western Pennsylvania Hospital-Forbes Regional Campus	2570 Haymaker Rd.	Monroeville	15146
Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601
Wilkes-Barre General Hospital	575 N. River St.	Wilkes-Barre	18764
Williamsport Hospital	700 High St.	Williamsport	17701
Windber Hospital	600 Somerset Ave.	Windber	15963
York Hospital	1001 S. George St.	York	17405
Eagleville Hospital	100 Eagleville Rd.	Eagleville	19408
Allied Services Rehabilitation Hospital	475 Morgan Hwy.	Scranton	18501
Bryn Mawr Rehabilitation Hospital	414 Paoli Pike	Malvern	19355
Children's Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224
Children's Institute of Pittsburgh, The	1405 Shady Ave.	Pittsburgh	15217
Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103
HealthSouth Rehabilitation Hospital – Altoona	2005 Valley View Blvd.	Altoona	16602
HealthSouth Rehabilitation Hospital – Harmarville	320 Guys Run Rd.	Pittsburgh	15238
HealthSouth Rehabilitation Hospital – Erie	143 E. Second St.	Erie	16507
HealthSouth Rehabilitation Hospital – Mechanicsburg	175 Lancaster Blvd.	Mechanicsburg	17055
HealthSouth Rehabilitation Hospital – Nittany Valley	550 W. College Ave.	Pleasant Gap	16823
HealthSouth Rehabilitation Hospital – Penn State Geisinger	2 Rehab Lane	Danville	17821

Hospital Name	Address	City	Zip Code
HealthSouth Rehabilitation Hospital – Reading	1623 Morgantown Rd.	Reading	19607
HealthSouth Rehabilitation Hospital – Sewickley	303 Camp Meeting Rd.	Sewickley	15143
HealthSouth Rehabilitation Hospital – York	1850 Normandie Dr.	York	17408
John Heinz Institute	150 Mundy St.	Wilkes-Barre	18702
Lancaster Rehabilitation Hospital	675 Good Dr.	Lancaster	17601
Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102
Penn State Hershey Rehabilitation Hospital	1135 Old W. Chocolate Ave.	Hummelstown	17036
Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131
Brooke Glen Behavioral Hospital	7170 Lafayette Ave.	Ft. Washington	19034
Clarion Psychiatric Center	2 Hospital Dr.	Clarion	16214
Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355
First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704
Foundations Behavioral Health	833 E. Butler Ave.	Doylestown	18901
Friends Behavioral Health System	4641 Roosevelt Blvd.	Philadelphia	19124
Horsham Clinic	722 E. Butler Pike	Ambler	19002
KidsPeace Children's Hospital	4085 Independence Dr.	Schnecksville	18078
Kirkbride Center	111 N 49th St.	Philadelphia	19139
Meadows Psychiatric Center	132 The Meadows Dr.	Centre Hall	16828
Montgomery County Emergency Service, Inc.	50 Beech Dr.	Norristown	19403
Pennsylvania Psychiatric Institute	2501 N. Third St.	Harrisburg	17110
Philhaven Hospital	283 S. Butler Rd.	Mt. Gretna	17064
Roxbury Psychiatric Hospital	601 Roxbury Rd.	Shippensburg	17257
Southwood Psychiatric Hospital	2575 Boyce Plaza Rd.	Pittsburgh	15241
UHS of Fairmount, Inc.	561 Fairthorne Ave.	Philadelphia	19128

UC Payments for FYE 13

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	Albert Einstein Healthcare Network	44.40	\$2,248,978.77
Aria Health	10800 Knights Rd.	Philadelphia	19114	Aria Health System	25.92	\$1,016,388.91
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201	Armstrong County Memorial Foundation	22.69	\$199,926.59
Barnes Kasson County Hospital	2872 Turnpike St.	Susquehanna	18847	Barnes Kasson Foundation	26.93	\$23,945.05
Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701	Bradford Regional Medical Foundation	38.41	\$189,323.49
Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320	Community Health Systems	22.54	\$223,363.27
Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201	Summit Health	21.61	\$325,572.16
Children's Hospital of Philadelphia	34th St. & Civic Center Blvd.	Philadelphia	19104	The Children's Hospital of Philadelphia	42.65	\$1,644,045.94
Children's Hospital of Pittsburgh of UPMC	45th St. & Penn Ave.	Pittsburgh	15224	University of Pittsburgh Medical Center	53.11	\$1,064,957.02
Conemaugh Valley Memorial Medical Center	1086 Franklin St.	Johnstown	15905	Conemaugh Health System	20.51	\$745,426.13
Crozer Chester Medical Center	One Medical Center Blvd.	Upland	19013	Crozer-Keystone Health System	30.01	\$1,244,779.77
Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026	Crozer-Keystone Health System	24.91	\$385,099.19
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	Susquehanna Health	33.90	\$49,277.45
DuBois Regional Medical Center	100 Hospital Ave.	DuBois	15801	DuBois Regional Medical Center	32.36	\$382,936.62
Geisinger Community Medical Center	1822 Mulberry St.	Scranton	18510	Community Medical Center Healthcare System	23.12	\$351,067.99
Geisinger Medical Center	100 N. Academy Ave.	Danville	17822	Geisinger Health System	24.03	\$935,418.24
Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235	Blue Mountain Health System	23.14	\$99,285.74
Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104	University of Pennsylvania Health System	27.22	\$1,852,616.71
J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	J.C. Blair Memorial Foundation	29.36	\$89,492.46

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Jameson Memorial Hospital	1211 Wilmington Ave.	New Castle	16105	Jameson Health System	21.83	\$272,511.45
Kensington Hospital	136 W. Diamond St.	Philadelphia	19122	Kensington Hospital	96.64	\$178,711.67
Lewistown Hospital	400 Highland Ave.	Lewistown	17044	Lewistown Healthcare Foundation	27.69	\$164,797.66
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	Community Health Systems	23.67	\$33,612.36
Lower Bucks Hospital	501 Bath Rd.	Bristol	19007	Prime Healthcare Services	23.36	\$235,127.18
Magee Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213	University of Pittsburgh Medical Center	36.83	\$1,031,252.37
Meadville Medical Center	751 Liberty St.	Meadville	16335	Meadville Medical Center Health Systems, Inc.	23.39	\$218,377.57
Memorial Hospital	325 S. Belmont St.	York	17403	Community Health Systems	22.87	\$132,334.35
Memorial Hospital, Inc.	91 Hospital Dr.	Towanda	18848	Memorial Hospital	25.40	\$37,679.03
Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023	Catholic Health East/Mercy Health System	33.40	\$507,672.91
Mercy Philadelphia Hospital	501 South 54 th St.	Philadelphia	19143	Catholic Health East/Mercy Health System	59.60	\$845,862.87
Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401	Catholic Health East/Mercy Health System	20.12	\$174,701.67
Millcreek Community Hospital	5515 Peach St.	Erie	16509	Millcreek Community Foundation	43.46	\$263,685.37
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	Community Health Systems	23.67	\$366,722.82
Nason Hospital	105 Nason Dr.	Roaring Spring	16673	Nason Foundation	23.03	\$54,080.25
Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152	Catholic Health East / Mercy Health System	20.62	\$279,678.60
NPHS-St. Joseph's Hospital	1524 W. Girard Ave.	Philadelphia	19130	North Philadelphia Health System	76.35	\$1,109,306.03
Penn Presbyterian Medical Center	39 th and Market Sts.	Philadelphia	19104	University of Pennsylvania Health System	33.75	\$702,238.67
Penn State Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	Penn State Milton S. Hershey Medical Center	25.12	\$983,788.86
Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	University of Pennsylvania Health System	32.00	\$1,118,589.71

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Pinnacle Health Hospitals	409 S. Second St.	Harrisburg	17104	PinnacleHealth	21.97	\$913,147.76
Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301	Pocono Health System	21.00	\$312,906.01
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	Punxsutawney Health System	23.95	\$46,696.21
Reading Hospital	6th Ave. & Spruce St.	Reading	19611	The Reading Hospital and Medical Center	20.92	\$922,352.42
Robert Packer Hospital	One Guthrie Square	Sayre	18840	Guthrie Healthcare System	20.09	\$337,849.83
Sacred Heart Hospital	421 Chew St.	Allentown	18102	Sacred Heart Healthcare Foundation	27.47	\$231,682.50
Schuylkill Medical Center-South Jackson Street	420 S. Jackson St.	Pottsville	17901	Schuylkill Health	31.54	\$356,202.33
Sharon Regional Health System	740 E. State St.	Sharon	16146	Sharon Regional Health System	24.79	\$301,802.78
Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901	Laurel Health System	29.34	\$88,171.55
Somerset Community Hospital	225 S. Center Ave.	Somerset	15501	Somerset Health System	19.92	\$115,611.90
Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370	Essent Health	29.14	\$119,554.31
St. Joseph Medical Center	2500 Bernville Rd.	Reading	19605	Catholic Health Initiatives	29.22	\$340,718.98
St. Luke's of Bethlehem Hospital	801 Ostrum St.	Bethlehem	18015	St. Luke's Hospital and Health Network	22.84	\$987,209.87
St. Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951	St. Luke's Hospital and Health Network	22.97	\$91,731.30
St. Vincent Health Center	232 W. 25th St.	Erie	16544	St. Vincent Health System	28.27	\$730,425.74
Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801	Community Health Systems	29.90	\$68,658.68
Temple University Hospital	3401 N. Broad St.	Philadelphia	19140	Temple University Health System	60.99	\$3,447,104.85
Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107	Jefferson Health System	28.79	\$1,962,639.64
THS-Hahnemann University Hospital	230 N. Broad St.	Philadelphia	19102	Tenet HealthSystem	46.71	\$1,515,079.00
Titusville Area Hospital	406 W. Oak St.	Titusville	16354	Titusville Area Health System	25.72	\$50,962.41
Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401	Uniontown Health Resources	26.93	\$319,403.03

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
UPMC Altoona	620 Howard Ave.	Altoona	16601	University of Pittsburgh Medical Center	20.24	\$514,447.08
UPMC Bedford	10455 Lincoln Hwy.	Everett	15537	University of Pittsburgh Medical Center	24.72	\$44,146.87
UPMC Hamot	201 State St.	Erie	16550	Hamot Health Foundation	19.77	\$456,365.92
UPMC Horizon	110 N. Main St.	Greenville	16125	University of Pittsburgh Medical Center	20.95	\$205,056.71
UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132	University of Pittsburgh Medical Center	31.41	\$478,633.65
UPMC Mercy	1400 Locust St.	Pittsburgh	15219	University of Pittsburgh Medical Center	30.00	\$1,089,873.66
UPMC Northwest	100 Fairfield Dr.	Seneca	16346	University of Pittsburgh Medical Center	21.99	\$209,982.57
UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	University of Pittsburgh Medical Center	25.44	\$3,223,506.20
Valley Forge Medical Center and Hospital	1033 W. Germantown Pike	Norristown	19403	Valley Forge Medical Center and Hospital of Norristown PA	62.37	\$280,620.01
Warren General Hospital	Two Crescent Park W.	Warren	16365	Warren Health System	25.59	\$98,643.98
Washington Hospital, The	155 Wilson Ave.	Washington	15301	Washington Health Systems	21.15	\$384,416.50
Wayne Memorial Hospital	601 Park St.	Honesdale	18431	Wayne Memorial Foundation	20.17	\$89,912.02
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	Summit Health	20.24	\$58,648.33
Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224	West Penn Allegheny Health System	28.64	\$670,014.23
York Hospital	1001 S. George St.	York	17405	Wellspring Health	25.01	\$1,027,918.43
Eagleville Hospital	100 Eagleville Rd.	Eagleville	19408	Eagleville	27.67	\$107,881.89
Children's Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224	Children's Home of Pittsburgh	75.70	\$89,571.63
Children's Institute of Pittsburgh, The	1405 Shady Ave.	Pittsburgh	15217	The Children's Institute	47.44	\$176,401.63
Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102	Jefferson Health System	21.12	\$166,787.47
Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131	Albert Einstein Healthcare Network	62.03	\$660,022.74

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Brooke Glen Behavioral Hospital	7170 Lafayette Ave.	Ft. Washington	19034	Universal Health Services	58.27	\$725,183.06
Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355	Devereux	89.06	\$147,978.95
Friends Behavioral Health System	4641 Roosevelt Blvd.	Philadelphia	19124	Friends Hospital	46.21	\$684,535.44
KidsPeace Children's Hospital	4085 Independence Dr.	Schnecksville	18078	KidsPeace	72.40	\$155,332.08
Kirkbride Center	111 N. 49th St.	Philadelphia	19139	The Kirkbride Center	76.01	\$180,133.60
Montgomery County Emergency Service, Inc.	50 Beech Dr.	Norristown	19403	Montgomery County Emergency Service, Inc.	62.81	\$376,189.73
Pennsylvania Psychiatric Institute	2501 North Third St.	Harrisburg	17110	Pennsylvania Psychiatric Institute	47.59	\$247,860.12
Philhaven Hospital	283 S. Butler Rd.	Mt. Gretna	17064	Philhaven	47.01	\$351,882.30
Southwood Psychiatric Hospital	2575 Boyce Plaza Rd.	Pittsburgh	15241	Youth & Family Centered Services	74.00	\$114,345.50

EE Payments for FYE 13

Hospital Name	Address	City	Zip	Affiliation	EE Money
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	Abington Memorial Hospital Foundation	\$265,321.99
Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	West Penn Allegheny Health System	\$40,472.79
Berwick Hospital Center	701 E. 16 th St.	Berwick	18603	Community Health Systems	\$19,536.23
Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010	Jefferson Health System / Main Line Health	\$160,057.10
Butler Memorial Hospital	One Hospital Way	Butler	16001	Butler Health System	\$114,066.75
Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915	Charles Cole Memorial Foundation	\$12,406.17
Chester County Hospital	701 E. Marshall St.	West Chester	19380	The Health Network of the Chester County Hospital	\$169,482.50
Clarion Hospital	One Hospital Dr.	Clarion	16214	Clarion Hospital Foundation	\$10,525.69
Doylestown Hospital	595 W. State St.	Doylestown	18901	Doylestown Hospital Foundation	\$138,373.86
Elk Regional Health Center	763 Johnsonburg Rd.	St. Marys	15857	Elk Regional Foundation	\$12,985.54
Ellwood City Hospital	724 Pershing St.	Ellwood City	16117	The Ellwood City Hospital	\$10,678.15
Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522	Ephrata Community Hospital	\$130,767.74
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	Evangelical Community Foundation	\$31,555.66
Frick Hospital	508 S. Church St.	Mt. Pleasant	15666	Excelsa Health	\$24,287.50
Geisinger Bloomsburg Hospital	549 E. Fair St.	Bloomsburg	17815	Geisinger Health System	\$5,541.35
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711	Geisinger Health System	\$58,825.77
Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	Wellspan Health	\$84,144.38
Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042	Good Samaritan Health System	\$157,676.18
Grand View Hospital	700 Lawn Ave.	Sellersville	18960	Grand View Hospital Foundation	\$170,370.52
Grove City Medical Center	631 N. Broad St.	Grove City	16127	Grove City Medical Center	\$12,607.75
Hanover General Hospital	300 Highland Ave.	Hanover	17331	Hanover HealthCarePLUS Network	\$52,206.15
Hazleton General Hospital	700 E. Broad St.	Hazleton	18201	Greater Hazleton Health Alliance	\$41,712.88
Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543	Health Management Associates, Inc.	\$75,042.48

Hospital Name	Address	City	Zip	Affiliation	EE Money
Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011	Holy Spirit Health System	\$152,150.38
Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	Indiana Regional Medical Center	\$41,290.48
Jefferson Regional Medical Center	565 Coal Valley Rd.	Pittsburgh	15236	Jefferson Regional	\$288,959.05
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	Community Health Systems	\$19,374.12
Jersey Shore Hospital	1020 Thompson St.	Jersey Shore	17740	Susquehanna Valley Rural Health Partnership	\$4,595.07
Kane Community Hospital	4372 Route 6	Kane	16735	Kane Community Foundation	\$5,650.28
Lancaster General Hospital	555 N. Duke St.	Lancaster	17604	Lancaster General	\$488,100.05
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17601	Health Management Associates, Inc.	\$51,132.27
Lankenau Medical Center	100 W. Lancaster Ave.	Wynnewood	19096	Jefferson Health System / Main Line Health	\$295,836.26
Latrobe Area Hospital	One Mellon Way	Latrobe	15650	Excelsa Health	\$26,364.00
Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103	Lehigh Valley Foundation	\$1,461,538.39
Lehigh Valley Hospital - Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017	Lehigh Valley Foundation	\$170,853.88
Medical Center, Beaver PA , The	1000 Dutch Ridge Rd.	Beaver	15009	Heritage Valley Health System	\$245,068.34
Monongahela Valley Hospital, Inc.	1163 Country Club Rd.	Monongahela	15063	Monongahela Valley Hospital Foundation	\$50,641.38
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803	Mount Nittany Medical Center	\$139,036.69
Ohio Valley General Hospital	25 Heckel Rd.	McKees Rocks	15136	Ohio Valley General Hospital	\$29,441.33
Palmerton Hospital	135 Lafayette Ave.	Palmerton	18071	Blue Mountain Health System	\$29,284.07
Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301	Jefferson Health System / Main Line Health	\$176,602.76
Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460	Community Health Systems	\$63,833.43
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	Community Health Systems	\$126,082.85
Regional Hospital of Scranton	746 Jefferson Ave.	Scranton	18510	Community Health Systems	\$119,178.50
Riddle Hospital	1068 W. Baltimore Pike	Media	19063	Jefferson Health System / Main Line Health	\$37,908.06
Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128	Prime Healthcare Services-Roxborough, LLC	\$35,360.01
Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143	Heritage Valley Health System	\$97,348.09

Hospital Name	Address	City	Zip	Affiliation	EE Money
St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	St. Clair Health System	\$203,742.17
St. Luke's Miners Memorial Medical Center	360 W. Ruddle St.	Coaldale	18218	St. Luke's Hospital and Health Network	\$15,883.08
St. Mary Medical Center	1201 Langhorne Rd.	Langhorne	19047	Catholic Health East	\$412,507.23
Troy Community Hospital	100 Elmira St.	Troy	16947	Guthrie Healthcare System	\$3,968.24
Tyrone Hospital	187 Hospital Dr.	Tyrone	16686	Tyrone Health System	\$13,181.68
UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	University of Pittsburgh Medical Center	\$151,187.76
UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215	University of Pittsburgh Medical Center	\$110,348.73
West Penn-Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212	West Penn Allegheny Health System	\$784,291.62
Western Pennsylvania Hospital - Forbes Regional Campus	2570 Haymaker Rd.	Monroeville	15146	West Penn Allegheny Health System	\$185,840.04
Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601	Excelsa Health	\$214,227.16
Wilkes-Barre General Hospital	575 N. River St.	Wilkes-Barre	18764	Wyoming Valley Health System	\$100,834.05
Williamsport Hospital	700 High St.	Williamsport	17701	Susquehanna Health	\$159,342.77
Windber Hospital	600 Somerset Ave.	Windber	15963	Windber	\$39,720.09
Bryn Mawr Rehabilitation Hospital	414 Paoli Pike	Malvern	19355	Jefferson Health System / Main Line Health	\$31,563.28
Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103	Good Shepherd Rehabilitation Network in Eastern Pennsylvania	\$69,248.22
Penn State Hershey Rehabilitation Hospital	1135 Old W. Chocolate Ave.	Hummelstown	17036	Penn State Rehabilitation	\$30,810.11

Affiliations for FYE 13 Tobacco

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Abington Memorial Hospital Foundation	Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	\$0.00	\$265,321.99
Albert Einstein Healthcare Network	Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	\$2,248,978.77	\$0.00
Albert Einstein Healthcare Network	Belmont Center for Comprehensive Treatment	4200 Monument Rd.	Philadelphia	19131	\$660,022.74	\$0.00
Aria Health System	Aria Health	10800 Knights Rd.	Philadelphia	19114	\$1,016,388.91	\$0.00
Armstrong County Memorial Foundation	Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201	\$199,926.59	\$0.00
Barnes Kasson Foundation	Barnes Kasson County Hospital	2872 Turnpike St.	Susquehanna	18847	\$23,945.05	\$0.00
Blue Mountain Health System	Gnaden Huetten Memorial Hospital	211 N. 12th St.	Lehighton	18235	\$99,285.74	\$0.00
Blue Mountain Health System	Palmerton Hospital	135 Lafayette Ave.	Palmerton	18071	\$0.00	\$29,284.07
Bradford Regional Medical Foundation	Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701	\$189,323.49	\$0.00
Butler Health System	Butler Memorial Hospital	One Hospital Way	Butler	16001	\$0.00	\$114,066.75
Catholic Health East	St. Mary Medical Center	1201 Langhorne Rd.	Langhorne	19047	\$0.00	\$412,507.23
Catholic Health East / Mercy Health System	Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023	\$507,672.91	\$0.00
Catholic Health East / Mercy Health System	Mercy Philadelphia Hospital	501 South 54 th St.	Philadelphia	19143	\$845,862.87	\$0.00
Catholic Health East / Mercy Health System	Mercy Suburban Hospital	2701 Dekalb Pike	Norristown	19401	\$174,701.67	\$0.00
Catholic Health East / Mercy Health System	Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152	\$279,678.60	\$0.00
Catholic Health Initiatives	St. Joseph Medical Center	2500 Bernville Rd.	Reading	19605	\$340,718.98	\$0.00
Charles Cole Memorial Foundation	Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915	\$0.00	\$12,406.17
Children's Home of Pittsburgh	Children's Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224	\$89,571.63	\$0.00
Clarion Hospital Foundation	Clarion Hospital	One Hospital Dr.	Clarion	16214	\$0.00	\$10,525.69
Community Health Systems	Berwick Hospital Center	701 E. 16 th St.	Berwick	18603	\$0.00	\$19,536.23

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Community Health Systems	Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320	\$223,363.27	\$0.00
Community Health Systems	Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	\$0.00	\$19,374.12
Community Health Systems	Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	\$33,612.36	\$0.00
Community Health Systems	Memorial Hospital	325 S. Belmont St.	York	17403	\$132,334.35	\$0.00
Community Health Systems	Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	\$366,722.82	\$0.00
Community Health Systems	Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460	\$0.00	\$63,833.43
Community Health Systems	Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	\$0.00	\$126,082.85
Community Health Systems	Regional Hospital of Scranton	746 Jefferson Ave.	Scranton	18510	\$0.00	\$119,178.50
Community Health Systems	Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801	\$68,658.68	\$0.00
Community Medical Center Healthcare System	Geisinger Community Medical Center	1822 Mulberry St.	Scranton	18510	\$351,067.99	\$0.00
Conemaugh Health System	Conemaugh Valley Memorial Medical Center	1086 Franklin St.	Johnstown	15905	\$745,426.13	\$0.00
Crozer-Keystone Health System	Crozer Chester Medical Center	One Medical Center Blvd.	Upland	19013	\$1,244,779.77	\$0.00
Crozer-Keystone Health System	Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026	\$385,099.19	\$0.00
Devereux	Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355	\$147,978.95	\$0.00
Doylestown Hospital Foundation	Doylestown Hospital	595 W. State St.	Doylestown	18901	\$0.00	\$138,373.86
DuBois Regional Medical Center	DuBois Regional Medical Center	100 Hospital Ave.	DuBois	15801	\$382,936.62	\$0.00
Eagleville	Eagleville Hospital	100 Eagleville Rd.	Eagleville	19408	\$107,881.89	\$0.00
Elk Regional Foundation	Elk Regional Health Center	763 Johnsonburg Rd.	St. Marys	15857	\$0.00	\$12,985.54
Ephrata Community Hospital	Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522	\$0.00	\$130,767.74
Essent Health	Southwest Regional Medical Center	350 Bonar Ave.	Waynesburg	15370	\$119,554.31	\$0.00
Evangelical Community Foundation	Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	\$0.00	\$31,555.66
Excelsa Health	Frick Hospital	508 S. Church St.	Mt. Pleasant	15666	\$0.00	\$24,287.50

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Excelsa Health	Latrobe Area Hospital	One Mellon Way	Latrobe	15650	\$0.00	\$26,364.00
Excelsa Health	Westmoreland Hospital	532 W. Pittsburgh St.	Greensburg	15601	\$0.00	\$214,227.16
Friends Hospital	Friends Behavioral Health System	4641 Roosevelt Blvd.	Philadelphia	19124	\$684,535.44	\$0.00
Geisinger Health System	Geisinger Bloomsburg Hospital	549 E. Fair St.	Bloomsburg	17815	\$0.00	\$5,541.35
Geisinger Health System	Geisinger Medical Center	100 N. Academy Ave.	Danville	17822	\$935,418.24	\$0.00
Geisinger Health System	Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711	\$0.00	\$58,825.77
Good Samaritan Health System	Good Samaritan Hospital	Fourth and Walnut Sts.	Lebanon	17042	\$0.00	\$157,676.18
Good Shepherd Rehabilitation Network in Eastern Pennsylvania	Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103	\$0.00	\$69,248.22
Grand View Hospital Foundation	Grand View Hospital	700 Lawn Ave.	Sellersville	18960	\$0.00	\$170,370.52
Greater Hazleton Health Alliance	Hazleton General Hospital	700 E. Broad St.	Hazleton	18201	\$0.00	\$41,712.88
Grove City Medical Center	Grove City Medical Center	631 N. Broad St.	Grove City	16127	\$0.00	\$12,607.75
Guthrie Healthcare System	Robert Packer Hospital	One Guthrie Square	Sayre	18840	\$337,849.83	\$0.00
Guthrie Healthcare System	Troy Community Hospital	100 Elmira St.	Troy	16947	\$0.00	\$3,968.24
Hamot Health Foundation	UPMC Hamot	201 State St.	Erie	16550	\$456,365.92	\$0.00
Hanover HealthCarePLUS Network	Hanover General Hospital	300 Highland Ave.	Hanover	17331	\$0.00	\$52,206.15
Health Management Associates, Inc.	Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543	\$0.00	\$75,042.48
Health Management Associates, Inc.	Lancaster Regional Medical Center	250 College Ave.	Lancaster	17601	\$0.00	\$51,132.27
Heritage Valley Health System	Medical Center, Beaver PA , The	1000 Dutch Ridge Rd.	Beaver	15009	\$0.00	\$245,068.34
Heritage Valley Health System	Sewickley Valley Hospital	720 Blackburn Rd.	Sewickley	15143	\$0.00	\$97,348.09
Holy Spirit Health System	Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011	\$0.00	\$152,150.38
Indiana Regional Medical Center	Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	\$0.00	\$41,290.48
J.C.Blair Memorial Foundation	J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	\$89,492.46	\$0.00
Jameson Health System	Jameson Memorial Hospital	1211 Wilmington Ave	New Castle	16105	\$272,511.45	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Jefferson Health System	Magee Rehabilitation Hospital	1513 Race St.	Philadelphia	19102	\$166,787.47	\$0.00
Jefferson Health System	Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107	\$1,962,639.64	\$0.00
Jefferson Health System / Main Line Health	Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010	\$0.00	\$160,057.10
Jefferson Health System / Main Line Health	Bryn Mawr Rehabilitation Hospital	414 Paoli Pike	Malvern	19355	\$0.00	\$31,563.28
Jefferson Health System / Main Line Health	Lankenau Medical Center	100 W. Lancaster Ave.	Wynnewood	19096	\$0.00	\$295,836.26
Jefferson Health System / Main Line Health	Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301	\$0.00	\$176,602.76
Jefferson Health System / Main Line Health	Riddle Hospital	1068 W. Baltimore Pike	Media	19063	\$0.00	\$37,908.06
Jefferson Regional	Jefferson Regional Medical Center	565 Coal Valley Rd.	Pittsburgh	15263	\$0.00	\$288,959.05
Kane Community Foundation	Kane Community Hospital	4372 Route 6	Kane	16735	\$0.00	\$5,650.28
Kensington Hospital	Kensington Hospital	136 W. Diamond St.	Philadelphia	19122	\$178,711.67	\$0.00
KidsPeace	KidsPeace Children's Hospital	4085 Independence Dr.	Schnecksville	18078	\$155,332.08	\$0.00
Lancaster General	Lancaster General Hospital	555 N. Duke St.	Lancaster	17604	\$0.00	\$488,100.05
Laurel Health System	Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901	\$88,171.55	\$0.00
Lehigh Valley Foundation	Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103	\$0.00	\$1,461,538.39
Lehigh Valley Foundation	Lehigh Valley Hospital – Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017	\$0.00	\$170,853.88
Lewistown Healthcare Foundation	Lewistown Hospital	400 Highland Ave.	Lewistown	17044	\$164,797.66	\$0.00
Meadville Medical Center Health Systems, Inc.	Meadville Medical Center	751 Liberty St.	Meadville	16335	\$218,377.57	\$0.00
Memorial Hospital	Memorial Hospital, Inc.	91 Hospital Dr.	Towanda	18848	\$37,679.03	\$0.00
Millcreek Community Foundation	Millcreek Community Hospital	5515 Peach St.	Erie	16509	\$263,685.37	\$0.00
Monongahela Valley Hospital Foundation	Monongahela Valley Hospital, Inc.	1163 Country Club Rd.	Monongahela	15063	\$0.00	\$50,641.38

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Montgomery County Emergency Service, Inc.	Montgomery County Emergency Service, Inc.	50 Beech Dr.	Norristown	19403	\$376,189.73	\$0.00
Mount Nittany Medical Center	Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803	\$0.00	\$139,036.69
Nason Foundation	Nason Hospital	105 Nason Dr.	Roaring Spring	16673	\$54,080.25	\$0.00
North Philadelphia Health System	NPHS - St. Joseph's Hospital	1524 W. Girard Ave.	Philadelphia	19130	\$1,109,306.03	\$0.00
Ohio Valley General Hospital	Ohio Valley General Hospital	25 Heckel Rd.	McKees Rocks	15136	\$0.00	\$29,441.33
Penn State Milton S. Hershey Medical Center	Penn State Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	\$983,788.86	\$0.00
Penn State Rehabilitation	Penn State Hershey Rehabilitation Hospital	1135 Old W. Chocolate Ave.	Hummelstown	17036	\$0.00	\$30,810.11
Pennsylvania Psychiatric Institute	Pennsylvania Psychiatric Institute	2401 North Third St.	Harrisburg	17110	\$247,860.12	\$0.00
Philhaven	Philhaven Hospital	283 S. Butler Rd.	Mt. Gretna	17064	\$351,882.30	\$0.00
PinnacleHealth	Pinnacle Health Hospitals	409 S. Second St.	Harrisburg	17104	\$913,147.76	\$0.00
Pocono Health System	Pocono Medical Center	206 E. Brown St.	East Stroudsburg	18301	\$312,906.01	\$0.00
Prime Healthcare Services	Lower Bucks Hospital	501 Bath Rd.	Bristol	19007	\$235,127.18	\$0.00
Prime Healthcare Services- Roxborough, LLC	Roxborough Memorial Hospital	5800 Ridge Ave.	Philadelphia	19128	\$0.00	\$35,360.01
Punxsutawney Health System	Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	\$46,696.21	\$0.00
Sacred Heart Healthcare Foundation	Sacred Heart Hospital	421 Chew St.	Allentown	18102	\$231,682.50	\$0.00
Schuylkill Health	Schuylkill Medical Center- South Jackson Street	420 S. Jackson St.	Pottsville	17901	\$356,202.33	\$0.00
Sharon Regional Health System	Sharon Regional Health System	740 E. State St.	Sharon	16146	\$301,802.78	\$0.00
Somerset Health System	Somerset Community Hospital	225 S. Center Ave.	Somerset	15501	\$115,611.90	\$0.00
St. Clair Health System	St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	\$0.00	\$203,742.17
St. Luke's Hospital and Health Network	St. Luke's of Bethlehem Hospital	801 Ostrum St.	Bethlehem	18015	\$987,209.87	\$0.00
St. Luke's Hospital and Health Network	St. Luke's Miners Memorial Medical Center	360 W. Ruddle St.	Coaldale	18218	\$0.00	\$15,883.08
St. Luke's Hospital and Health Network	St. Luke's Quakertown Hospital	1021 Park Ave.	Quakertown	18951	\$91,731.30	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
St. Vincent Health System	St. Vincent Health Center	232 W. 25th St.	Erie	16544	\$730,425.74	\$0.00
Summit Health	Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201	\$325,572.16	\$0.00
Summit Health	Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	\$58,648.33	\$0.00
Susquehanna Health	Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	\$49,277.45	\$0.00
Susquehanna Health	Williamsport Hospital	700 High St.	Williamsport	17701	\$0.00	\$159,342.77
Susquehanna Valley Rural Health Partnership	Jersey Shore Hospital	1020 Thompson St.	Jersey Shore	17740	\$0.00	\$4,595.07
Temple University Health System	Temple University Hospital	3401 N. Broad St.	Philadelphia	19140	\$3,447,104.85	\$0.00
Tenet HealthSystem	THS - Hahnemann University Hospital	230 N. Broad St.	Philadelphia	19102	\$1,515,079.00	\$0.00
The Children's Hospital of Philadelphia	Children's Hospital of Philadelphia	34th St. & Civic Center Blvd.	Philadelphia	19104	\$1,644,045.94	\$0.00
The Children's Institute	Children's Institute of Pittsburgh, The	1405 Shady Ave.	Pittsburgh	15217	\$176,401.63	\$0.00
The Ellwood City Hospital	Ellwood City Hospital	724 Pershing St.	Ellwood City	16117	\$0.00	\$10,678.15
The Health Network of the Chester County Hospital	Chester County Hospital	701 E. Marshall St.	West Chester	19380	\$0.00	\$169,482.50
The Kirkbride Center	Kirkbride Center	111 N. 49th St.	Philadelphia	19139	\$180,133.60	\$0.00
The Reading Hospital and Medical Center	Reading Hospital	6th Ave. & Spruce St.	Reading	19611	\$922,352.42	\$0.00
Titusville Area Health System	Titusville Area Hospital	406 W. Oak St.	Titusville	16354	\$50,962.41	\$0.00
Tyrone Health System	Tyrone Hospital	187 Hospital Dr.	Tyrone	16686	\$0.00	\$13,181.68
Universal Health Services	Brooke Glen Behavioral Hospital	7170 Lafayette Ave.	Ft. Washington	19034	\$725,183.06	\$0.00
Uniontown Health Resources	Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401	\$319,403.03	\$0.00
University of Pennsylvania Health System	Hospital of the University of Pennsylvania	3400 Spruce St.	Philadelphia	19104	\$1,852,616.71	\$0.00
University of Pennsylvania Health System	Penn Presbyterian Medical Center	39th and Market St.	Philadelphia	19104	\$702,238.67	\$0.00
University of Pennsylvania Health System	Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	\$1,118,589.71	\$0.00
University of Pittsburgh Medical Center	UPMC Altoona	620 Howard Ave.	Altoona	16601	\$514,447.08	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
University of Pittsburgh Medical Center	Children's Hospital of Pittsburgh of UPMC	45th St. & Penn Ave.	Pittsburgh	15224	\$1,064,957.02	\$0.00
University of Pittsburgh Medical Center	Magee-Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213	\$1,031,252.37	\$0.00
University of Pittsburgh Medical Center	UPMC Bedford	10455 Lincoln Hwy.	Everett	15537	\$44,146.87	\$0.00
University of Pittsburgh Medical Center	UPMC Horizon	110 N. Main St.	Greenville	16125	\$205,056.71	\$0.00
University of Pittsburgh Medical Center	UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132	\$478,633.65	\$0.00
University of Pittsburgh Medical Center	UPMC Mercy	1400 Locust St.	Pittsburgh	15219	\$1,089,873.66	\$0.00
University of Pittsburgh Medical Center	UPMC Northwest	100 Fairfield Dr.	Seneca	16346	\$209,982.57	\$0.00
University of Pittsburgh Medical Center	UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	\$0.00	\$151,187.76
University of Pittsburgh Medical Center	UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	\$3,223,506.20	\$0.00
University of Pittsburgh Medical Center	UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215	\$0.00	\$110,348.73
Valley Forge Medical Center and Hospital of Norristown PA	Valley Forge Medical Center and Hospital	1033 W. Germantown Pike	Norristown	19403	\$280,620.01	\$0.00
Warren Health System	Warren General Hospital	Two Crescent Park W.	Warren	16365	\$98,643.98	\$0.00
Washington Health Systems	Washington Hospital, The	155 Wilson Ave.	Washington	15301	\$384,416.50	\$0.00
Wayne Memorial Foundation	Wayne Memorial Hospital	601 Park St.	Honesdale	18431	\$89,912.02	\$0.00
Wellspring Health	Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	\$0.00	\$84,144.38
Wellspring Health	York Hospital	1001 S. George St.	York	17405	\$1,027,918.43	\$0.00
West Penn Allegheny Health System	Alle-Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	\$0.00	\$40,472.79
West Penn Allegheny Health System	West Penn - Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212	\$0.00	\$784,291.62
West Penn Allegheny Health System	Western Pennsylvania Hospital	4800 Friendship Ave.	Pittsburgh	15224	\$670,014.23	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
West Penn Allegheny Health System	Western Pennsylvania Hospital - Forbes Regional Campus	2570 Haymaker Rd.	Monroeville	15146	\$0.00	\$185,840.04
Windber	Windber Hospital	600 Somerset Ave.	Windber	15963	\$0.00	\$39,720.09
Wyoming Valley Health System	Wilkes-Barre General Hospital	575 North River St.	Wilkes-Barre	18764	\$0.00	\$100,834.05
Youth & Family Centered Services	Southwood Psychiatric Hospital	2575 Boyce Plaza Rd.	Pittsburgh	15241	\$114,345.50	\$0.00

Hospitals with DSH-UPL Issues - FYE 13

Hospitals Over Limit - Qualified for UC or EE Payment

1. Chestnut Hill Hospital
2. Clarion Psychiatric Center
3. Easton Hospital
4. Fairmount Behavioral Health
5. First Hospital Wyoming Valley
6. Foundations Behavioral Health
7. HealthSouth Altoona Rehabilitation Hospital
8. HealthSouth York Rehabilitation Hospital
9. Highlands Hospital
10. Holy Redeemer Medical Center
11. Horsham Clinic
12. Meadows Psychiatric Center
13. Roxbury Psychiatric Hospital
14. THS-St. Christopher's Hospital for Children

Hospitals Over Limit – Not Qualified for UC or EE Payment

1. Advanced Surgical Hospital
2. HealthSouth Erie Rehabilitation Hospital
3. HealthSouth Harmarville Rehabilitation Hospital
4. HealthSouth Mechanicsburg Rehabilitation Hospital
5. HealthSouth Nittany Valley Rehabilitation Hospital
6. HealthSouth Penn State Geisinger Rehabilitation Hospital
7. HealthSouth Reading Rehabilitation Hospital
8. HealthSouth Sewickley Rehabilitation Hospital
9. Lancaster Rehabilitation Hospital

Hospitals At Limit – Received Payment Up to Limit

None

Total Expenditures for Each Fiscal Year

FYE 01 State Appropriation = \$15,000,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$14,950,358.23	\$16,018,466.59	\$30,968,824.82
Extraordinary Expense	N/A	N/A	N/A
<i>Totals</i>	\$14,950,358.23 ^A	\$16,018,466.59	\$30,968,824.82

FYE 02 State Appropriation = \$34,501,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,325,849.99	\$35,339,750.86	\$64,665,600.85
Extraordinary Expense	\$3,813,153.51	\$4,595,123.24	\$8,408,276.75
<i>Totals</i>	\$33,139,003.50 ^B	\$39,934,874.10	\$73,073,877.60

FYE 03 State Appropriation = \$43,353,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,847,331.40	\$44,475,403.98	\$81,322,735.38
Extraordinary Expense	\$3,208,515.89	\$3,872,737.45	\$7,081,253.34
<i>Totals</i>	\$40,055,847.29 ^C	\$48,348,141.35	\$88,403,988.64

FYE 04 State Appropriation = \$43,165,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,690,250.00	\$44,411,098.37	\$81,101,348.37
Extraordinary Expense	\$6,468,032.52	\$7,829,121.60	\$14,297,154.12
<i>Totals</i>	\$43,158,282.52 ^D	\$52,240,219.97	\$95,398,502.49

FYE 05 State Appropriation = \$38,401,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$31,057,670.34	\$36,224,977.73	\$67,282,648.07
Extraordinary Expense	\$5,760,150.00	\$6,718,511.18	\$12,478,661.18
<i>Totals</i>	\$36,817,820.34 ^E	\$42,943,488.91	\$79,761,309.25

FYE 06 State Appropriation = \$37,163,779

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,236,433.34	\$36,056,996.48	\$69,293,429.82
Extraordinary Expense	\$4,878,282.93	\$5,817,360.41	\$12,222,246.94
<i>Totals</i>	\$35,114,716.27 ^F	\$41,874,356.89	\$81,481,646.77

FYE 07 State Appropriation = \$34,166,990

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$28,579,550.00	\$34,081,160.37	\$62,660,710.37
Extraordinary Expense	\$4,419,768.36	\$5,270,581.03	\$9,690,349.39
<i>Totals</i>	\$32,999,318.36 ^G	\$39,351,741.40	\$72,351,059.76

FYE 08 State Appropriation = \$35,193,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,914,049.96	\$35,242,298.81	\$65,156,348.77
Extraordinary Expense	\$5,263,668.80	\$6,199,024.54	\$11,462,693.30
<i>Totals</i>	\$35,177,718.76 ^H	\$41,441,323.35	\$76,619,042.07

FYE 09 State Appropriation = \$35,616,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,273,600.01	\$36,291,043.79	\$66,564,643.80
Extraordinary Expense	\$5,253,525.81	\$6,297,762.23	\$11,551,288.04
<i>Totals</i>	\$35,527,125.82 ¹	\$42,588,806.02	\$78,115,931.84

FYE 10 State Appropriation = \$39,275,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$33,383,750	\$41,872,675	\$75,256,425
Extraordinary Expense	\$5,891,250	\$7,389,295	\$13,280,545
<i>Totals</i>	\$39,275,000	\$49,261,970	\$88,536,970

FYE 11 State Appropriation = \$32,685,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$27,782,250	\$34,052,270	\$61,834,520
Extraordinary Expense	\$4,902,750	\$6,009,224	\$10,911,974
<i>Totals</i>	\$32,685,000	\$40,061,494	\$72,746,494

FYE 12 State Appropriation = \$25,348,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,545,800	\$26,408,351	\$47,954,151
Extraordinary Expense	\$3,802,200	\$4,660,297	\$8,462,497
<i>Totals</i>	\$25,348,000	\$31,068,648	\$56,416,648

FYE 13 State Appropriation = \$25,850,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,972,500	\$26,086,336	\$48,058,836
Extraordinary Expense	\$3,877,500	\$4,603,471	\$8,480,971
<i>Totals</i>	\$25,850,000	\$30,689,807	\$56,539,807

A = The difference of \$49,641.77 between the appropriation and the expenditure is due to the status of HEALTHSOUTH Rehab – Lake Erie. This facility returned their tobacco payment because they did not meet the requirements of the legislation.

B = The difference of \$1,361,996.50 between the appropriation and the expenditure is due to the audits completed by the Auditor General (AG). The final total for Extraordinary Expense costs is less than the total allocation available.

C = The difference of \$3,297,152.71 between the appropriation and the expenditure is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

D = The difference between the appropriation and the expenditures is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

E = The difference of \$1,583,179.66 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in May 2006.

F = The difference of \$2,049,062.73 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in August 2007.

G = The difference of \$1,167,671.64 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in February 2008.

H = The difference of \$15,281.28 between the appropriation and the expenditures is due to the recoupment of Bryn Mawr Rehabilitation Hospital's Extraordinary Expense payment. Further review revealed that the hospital had not resolved its DSH-UPL issues and was not entitled to payment.

I = The difference of \$88,874.18 between the appropriation and the expenditures is due to two eligible and qualified hospitals that were unable to receive their extraordinary expense payments due to unresolved UPL issues.

Methodology

UNCOMPENSATED CARE (UC) PAYMENT METHOD

Each hospital with an Uncompensated Care Score that meets or exceeds the median for all hospitals qualifies for payment.

An eligible hospital's uncompensated care score is the sum of the following, using average data from the most recent available three-year period:

1. The number of Medical Assistance (MA) Inpatient Days as a percentage of Total Inpatient Days
2. The number of Medicare Supplemental Security Income (SSI) Days as a percentage of Total Inpatient Days
3. The amount of Uncompensated Care provided as a percentage of Net Patient Revenue (NPR) based on the most recent hospital financial analysis data reported to the Pennsylvania Health Care Cost Containment Council (PHC4)

Payments to qualified hospitals are calculated as follows:

1. Multiply the hospital's Uncompensated Care Score by its three-year average Total Inpatient Days
2. Divide this product by the sum of the products for all qualified hospitals to arrive at a share percentage for each hospital
3. Multiply each hospital's share percentage by the total allocated funds to determine individual hospital UC allocations

UC payments are capped at both the individual hospital's reported three-year average UC amount and the hospital's specific disproportionate share upper payment limit.

The balance of the pool that remains after applying caps is redistributed to the remaining hospitals in the same manner as above.

EXTRAORDINARY EXPENSE (EE) PAYMENT METHOD

Hospitals qualify for payment under the EE payment method if the hospital provided uncompensated care to a patient with extraordinary expenses in the most recent fiscal year for which data is available. An extraordinary expense is defined as the cost of a hospital inpatient service provided to an uninsured patient which exceeds twice the hospital's average cost per stay for all patients.

Utilizing the most recent year of data received from PHC4, claims are selected that have a self-pay or no insurance indicator. Eligibility and payment amounts are calculated as follows:

1. Determine the average charge per claim for each hospital by dividing the total charge for each hospital by the total number of claims for each hospital
2. Apply PCH4's hospital-specific MA cost-to-charge ratio to each hospital's average charges to determine the average total cost for each hospital
3. Identify EE claims, defined as individual claims where the cost of the claim exceeds twice the hospital's average cost per claim
4. Add the costs of EE claims by hospital
5. Divide each hospital's EE costs into the grand total of EE costs for all hospitals to arrive at each hospital's EE share percentage
6. Multiply each hospital's EE share percentage by the total allocated funds to determine individual hospital EE allocations
7. Allocations are the lesser of the actual costs of the qualifying claims from step 4 or the amount calculated in Step 6

PROGRAM ADMINISTRATION AND PAYMENT DISBURSEMENT PROCESS

On an annual basis, an Uncompensated Care Data Validation Package is mailed to every acute care, medical rehabilitation and psychiatric hospital enrolled in the Pennsylvania Medical Assistance Program. This package is comprised of an Attestation of Compliance and a Data Sheet. The attestation addresses the requirements of a charity care plan and uniform reporting as stated within Act 77 of 2001. Only those hospitals that return a signed attestation affirming compliance with the Act are considered in the calculations for both UC and EE payment methods. The purpose of sending the Data Sheets is to provide hospitals with the data currently on file with the Department and the opportunity to make any corrections to the data. Appropriate documentation is required for any requested changes.

1. Once the data is verified or corrected by the participating hospitals, payments are calculated as outlined above.
2. Hospitals that qualify for both UC and EE payments are notified and provided with an opportunity to elect the EE payment in lieu of the UC payment.
3. Based on selections, payments are recalculated.
4. UC and EE payments are disbursed.

EXPANSION OF HOME AND COMMUNITY-BASED SERVICES TO INDIVIDUALS OVER 60 YEARS OF AGE

Note on Data

The home and community based services section of this report is based on Medical Assistance claims data available as of November 2013. Under the rules of the Medical Assistance program, providers may bill for services rendered within six months from the date of service which means that all services provided during fiscal year 2012-13 may not be captured in this report. DPW estimates that the report captures approximately 90 percent of claims for fiscal year 2012-13. The Tobacco Fund did provide approximately \$42.4 Million additional funds towards the Aging Waiver. When matched with federal funds, \$90.9M were directed towards this program.

The legislation defined individuals who are enrolled and receiving Aging Waiver services as “funded” because the cost of their Plan of Care is paid in full with Medical Assistance funds. For the purpose of this report, individuals enrolled in the Aging Waiver will be referenced as “funded.”

Introduction

Act 77 funding allowed for the expansion of home and community-based services to better serve consumers who want to remain in their homes instead of receiving services in an institutional setting. Today, many older persons are living independently in their homes and communities. Throughout the Commonwealth, services are offered that enable individuals to remain in their homes and communities instead of going into institutional facilities. This care allows an older individual to live independently at home for as long as possible.

Act 77 allowed for increased opportunities for community-based services by funding expansion of home and community based services for older Pennsylvanians. The Act increased the number of older Pennsylvanians that could be served in the Medical Assistance community based waiver program, commonly called the Aging Waiver. The Waiver has been in existence since 1995 and allows many older Pennsylvanians to receive services in the community. Tobacco Settlement Funding allows more individuals to receive these services.

Chart 1
Aging Waiver Funding
Direct Service Costs

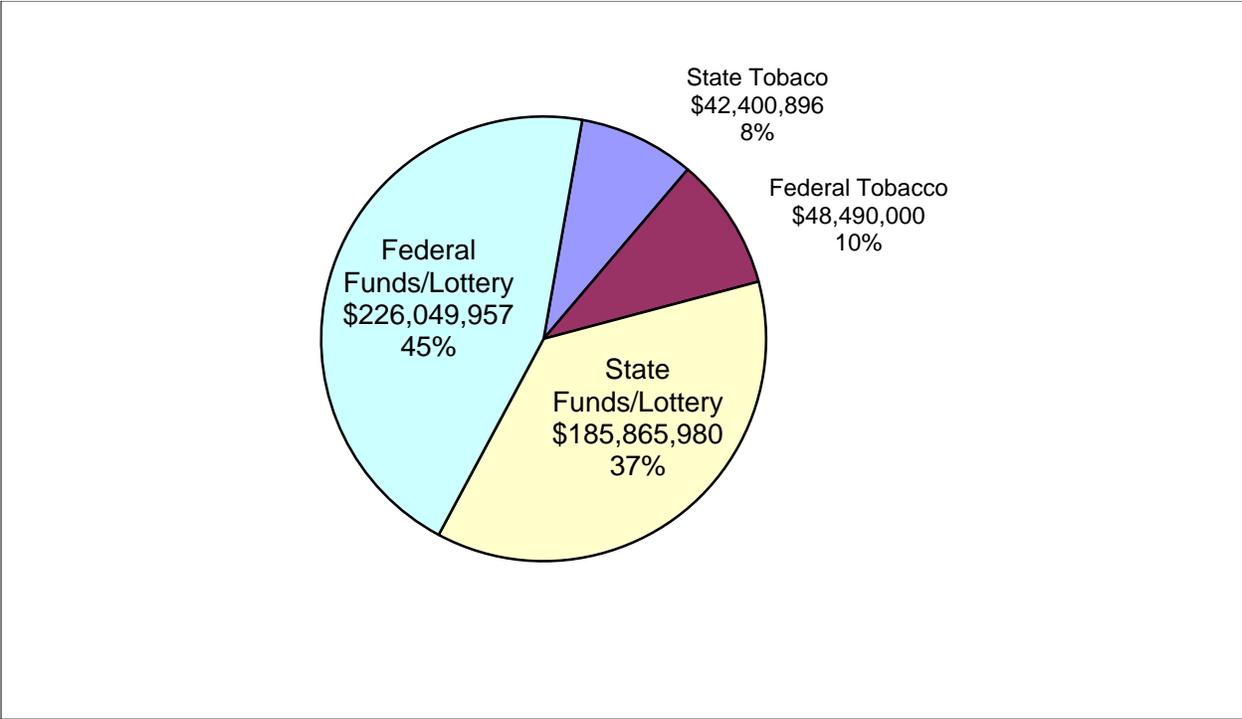


Chart 1 shows the funding sources for Aging Waiver for direct services to individuals. The total amount is \$502,806,833. Federal and State Tobacco Settlement Funds provide \$90,890,896 for direct care services in the Aging Waiver Program. No ARRA, IGT Federal or State dollars funded the Aging Waiver in FY 2012-2013.

Table 1
Summary of the Aging Waiver

Table 1 summarizes the key components and eligibility criteria for the Aging Waiver.

CHARACTERISTICS	AGING WAIVER
Level of Care	Nursing Facility Clinically Eligible
Age	60+
Monthly Income	\$2,130 or less
Resource Limits	Less than \$8,000*
Cost to Consumer	None
Waiver Service Categories	<ul style="list-style-type: none"> ○ Accessibility Adaptations, Equipment, Technology and Medical Supplies ○ Adult Daily Living ○ Community Transition Services ○ Financial Management Services ○ Home Delivered Meals ○ Home Health ○ Non-medical Transportation ○ Participant Directed Community Supports ○ Participant Directed Goods & Services ○ Personal Assistance Services ○ Personal Emergency Response System ○ Respite ○ Service Coordination ○ TeleCare ○ Therapeutic and Counseling Services

*\$2,000 with an additional \$6,000 disregard

The Tobacco Settlement funded 5,293 individuals in the expansion of the Aging Waiver during Fiscal Year 2012-13 and also supported Waiver Administrative and Service costs statewide.

Table 2
Number of Applicants

An applicant is defined as a person who is 60 years of age or older and applies for services. Table 2 shows how many persons applied by Planning and Service Area (PSA) during the Period July 1, 2012 through June 30, 2013. Note: AAA is Area Agency on Aging

PLANNING AND SERVICE AREA (PSA)	APPLICANTS
Adams County Office for Aging, Inc.	10
Allegheny County DHS AAA	1,260
Armstrong County AAA	36
Beaver County Office on Aging	104
Bedford/Fulton/Huntingdon AAA	77
Berks County AAA	225
Blair Senior Services, Inc.	100
Bradford/S/S/T AAA	199
Bucks County AAA	329
Butler County AAA	61
Cambria County AAA	55
Cameron/Elk/McKean) Office of Human Services, Inc.	148
Carbon County AAA	42
Centre County Office of Aging	53
Chester County Department of Aging Services	339
Clarion AAA	28
Clearfield County AAA, Inc	130
Clinton/Lycoming (STEP Office of Aging)	88
Columbia/Montour Aging Office, Inc.	69
Crawford (Active Aging, Inc.)	98
Cumberland County Office on Aging	64
Dauphin County AAA	159
Delaware County AAA	522
Erie Greater Erie Community Action Committee (GECAC)	512
Fayette/Greene/Washington (Southwestern PA AAA, Inc.)	567
Forest/Warren (Experience Inc. - AAA)	93
Franklin County AAA	61
Indiana Aging Services, Inc. (Indiana)	59
Jefferson County AAA	73
Juniata/Mifflin AAA, Inc.	49
Lackawanna County Area Agency on Aging	112
Lancaster County Office of Aging	169
Lawrence County AAA	15

PLANNING AND SERVICE AREA (PSA)	APPLICANTS
Lebanon County AAA	65
Lehigh County Aging & Adult Services	145
Luzerne/Wyoming Counties Bureau	176
Mercer County AAA, Inc.	32
Monroe County AAA	127
Montgomery County Aging and Adult Services	293
Northampton County AAA	105
Northumberland County AAA	105
Perry County AAA	25
Philadelphia Corporation for Aging	5,288
Pike County AAA	42
Potter County AAA	37
Schuylkill County Office of Senior Services	125
Snyder-Union Agency on Aging, Inc.	87
Somerset AAA of Somerset County	46
Venango County AAA	36
Wayne County AAA	69
Westmoreland AAA of Westmoreland County	193
York County AAA	93
TOTAL	12,995

Table 3
Funded Individuals (Aging Waiver Program)

Table 3 shows the number of individuals provided 100% assistance by Planning and Service Area (PSA). The second column indicates the number of individuals provided services which were paid for through the Tobacco Settlement Fund and Other State and Federal Funds.

PLANNING AND SERVICE AREA (PSA)	TOBACCO AND OTHER FUNDED INDIVIDUALS
Adams County Office for Aging, Inc.	28
Allegheny County DHS AAA	2,265
Armstrong County AAA	119
Beaver County Office on Aging	258
Bedford/Fulton/Huntingdon AAA	205
Berks County AAA	535
Blair Senior Services, Inc.	248
Bradford/S/S/T AAA	640
Bucks County AAA	667
Butler County AAA	120
Cambria County AAA	136
Cameron/Elk/McKean) Office of Human Services, Inc.	264
Carbon County AAA	60
Centre County Office of Aging	136
Chester County Department of Aging Services	537
Clarion Area Agency on Aging	83
Clearfield County AAA, Inc	321
Clinton/Lycoming (STEP Office of Aging)	201
Columbia/Montour Aging Office, Inc.	198
Crawford (Active Aging, Inc.)	246
Cumberland County Office on Aging	156
Dauphin County AAA	353
Delaware County AAA	1,475
Erie Greater Erie Community Action Committee (GECAC)	1,010
Fayette/Greene/Washington (Southwestern PA AAA, Inc.)	1,185
Forest/Warren (Experience Inc. - AAA)	464
Franklin County AAA	109
Indiana Aging Services, Inc. (Indiana)	83
Jefferson County AAA	192
Juniata/Mifflin AAA, Inc.	147

PLANNING AND SERVICE AREA (PSA)	TOBACCO AND OTHER FUNDED INDIVIDUALS
Lackawanna County Area Agency on Aging	342
Lancaster County Office of Aging	390
Lawrence County AAA	52
Lebanon County AAA	98
Lehigh County Aging & Adult Services	320
Luzerne/Wyoming Counties Bureau	392
Mercer County AAA, Inc.	91
Monroe County AAA	239
Montgomery County Aging and Adult Services	804
Northampton County AAA	230
Northumberland County AAA	222
Perry County AAA	90
Philadelphia Corporation for Aging	11,916
Pike County AAA	125
Potter County AAA	97
Schuylkill County Office of Senior Svcs	234
Snyder-Union Agency on Aging, Inc.	220
Somerset AAA of Somerset County	76
Venango County AAA	69
Wayne County AAA	144
Westmoreland AAA of Westmoreland County	449
York County AAA	220
TOTAL	29,261

* These numbers are greater than the number of applicants listed in Table 2 (12,995). They include enrollees who had enrolled prior to FY 2012-13 and continued to receive services in FY 2012-13 as well as the applicants listed in Table 2 who were enrolled. Not all applicants were determined eligible and subsequently enrolled.

Table 4
Total Expenditure by PSA

Table 4 shows the total amount of direct service expenditures funded by the Tobacco Settlement Fund to individuals by their respective PSAs.

PLANNING AND SERVICE AREA (PSA)	TOTAL TOBACCO FUNDED DOLLARS (AGING WAIVER)
Adams County Office for Aging, Inc.	\$71,898.69
Allegheny County DHS AAA	\$7,774,263.35
Armstrong County AAA	\$352,094.64
Beaver County Office on Aging	\$552,752.60
Bedford/Fulton/Huntingdon AAA	\$747,607.70
Berks County AAA	\$1,753,765.85
Blair Senior Services, Inc.	\$712,549.57
Bradford/S/S/T AAA	\$1,463,064.25
Bucks County AAA	\$1,855,112.06
Butler County AAA	\$284,474.65
Cambria County AAA	\$389,715.25
Cameron/Elk/McKean) Office of Human Services, Inc.	\$655,820.34
Carbon County AAA	\$185,223.45
Centre County Office of Aging	\$561,760.15
Chester County Department of Aging Services	\$1,405,055.85
Clarion Area Agency on Aging	\$331,914.25
Clearfield County AAA, Inc.	\$1,223,920.36
Clinton/Lycoming (STEP Office of Aging)	\$914,544.27
Columbia/Montour Aging Office, Inc.	\$739,193.40
Crawford (Active Aging, Inc.)	\$603,432.24
Cumberland County Office on Aging	\$468,982.17
Dauphin County AAA	\$1,621,890.72
Delaware County AAA	\$5,126,099.30
Erie Greater Erie Community Action Committee (GECAC)	\$3,723,837.68
Fayette/Greene/Washington (Southwestern PA AAA, Inc.)	\$3,097,650.30
Forest/Warren (Experience Inc. - AAA)	\$1,448,195.76
Franklin County AAA	\$438,783.06
Indiana Aging Services, Inc. (Indiana)	\$292,937.64
Jefferson County AAA	\$610,519.11
Juniata/Mifflin AAA, Inc.	\$673,193.62

PLANNING AND SERVICE AREA (PSA)	TOTAL TOBACCO FUNDED DOLLARS (AGING WAIVER)
Lackawanna County Area Agency on Aging	\$971,753.57
Lancaster County Office of Aging	\$1,530,503.73
Lawrence County AAA	\$152,458.83
Lebanon County AAA	\$349,934.75
Lehigh County Aging & Adult Services	\$975,290.27
Luzerne/Wyoming Counties Bureau	\$1,462,938.97
Mercer County AAA, Inc.	\$235,579.38
Monroe County AAA	\$729,011.73
Montgomery County Aging and Adult Services	\$3,176,589.84
Northampton County AAA	\$677,109.74
Northumberland County AAA	\$885,666.38
Perry County AAA	\$365,347.52
Philadelphia Corporation for Aging	\$34,448,119.09
Pike County AAA	\$379,944.95
Potter County AAA	\$232,729.15
Schuylkill County Office of Senior Services	\$695,670.93
Snyder-Union Agency on Aging, Inc.	\$853,139.96
Somerset AAA of Somerset County	\$208,387.61
Venango County AAA	\$180,015.77
Wayne County AAA	\$425,081.53
Westmoreland AAA of Westmoreland County	\$993,025.26
York County AAA	\$882,344.75
TOTAL	\$90,890,896.00

Table 4 Notes:

Numbers listed in bold type equal the total amount of funded dollars for their respective Planning and Service Area (PSA).

Table 5 provides the scope and average cost of services provided to funded individuals.

Table 5
Aging Waiver Costs, Number of Claims and
Consumers by Service Category for Fiscal Year 2012-13

Table 5 provides the scope and average cost of services provided to funded individuals.

Service Category	Number of Paid Claims	Dollars Paid	Unduplicated Recipients Served	Cost Per Recipient*
Accessibility Adaptations, Equipment, Technology and Medical Supplies	40,018	\$8,933,222.09	8,301	\$1,076.16
Adult Daily Living	35,330	\$23,868,146.86	2,596	\$9,194.20
Community Transition Services	126	\$159,305.17	73	\$2,182.26
Companion Services prior year c/o	358	\$89,409.80	137	\$652.63
Financial Management Services	75,471	\$6,393,065.52	8,354	\$765.27
Home Delivered Meals	87,986	\$9,792,934.64	8,401	\$1,165.69
Home Health	16,118	\$2,014,779.46	1,733	\$1,162.60
Non-Medical Transportation	14,608	\$2,318,637.44	2,262	\$1,025.04
Participant Directed Community Supports	307	\$546,747.62	28	\$19,526.70
Participant Directed Goods & Services	11	\$10,730.20	7	\$1,532.89
Personal Assistance Services	1,839,767	\$421,458,865.54	25,150	\$16,757.81
Personal Emergency Response System	126,469	\$3,458,464.98	13,732	\$251.85
Respite	1,738	\$1,804,571.22	663	\$2,721.83
Service Coordination	179,623	\$21,644,652.62	26,959	\$802.87
TeleCare	4,589	\$273,772.29	540	\$506.99
Therapeutic and Counseling Services	280	\$39,527.38	74	\$534.15
Grand Total	2,422,799	\$502,806,832.83	29,039	\$17,314.88

*The data in Table 5 may not be a complete and accurate representation of the dollars paid, number of claims, and consumers served due to the date on which the data was extracted.

Table 6
Costs, Number of Claims and Number of Unduplicated Consumers by Service Category for FY 2012-2013
Source: DPW Paid Claims

Unduplicated Count of Recipients Served	
PDA Waiver	29,039

Table 7 shows the average expenditure per funded individual.

Table 7
Average State and Federal Costs per Individual
Source: DPW Paid Claims

	Funded (Aging Waiver)
STATEWIDE AVERAGE	\$17,314.88

The figure **\$17,314.88** is based on the average cost per *individual* with an average length of stay (enrollment period) in the Aging Waiver per individual of approximately 249 days.

PENNSYLVANIA'S MEDICAL ASSISTANCE FOR WORKERS WITH DISABILITIES (MAWD)

Background

The Ticket to Work and Work Incentives Improvement Act of 1999 (also known as the Ticket to Work) was passed by Congress with the purpose of eliminating barriers to employment faced by people with disabilities (PWDs). The Ticket to Work gives states the option to permit PWDs to work and to buy into Medical Assistance (MA). Pennsylvania exercised this option with the passage of the Tobacco Settlement Act (Act 2001-77 of June 26, 2001 (P.L. 755). On January 1, 2002, Pennsylvania utilized a portion of the funds from the Tobacco Settlement to begin operation of its Medicaid Buy-In program, known as Medical Assistance for Workers with Disabilities (MAWD). MAWD improves access to health care coverage for working PWDs. Individuals enrolled in MAWD may pay a premium for coverage, based on their countable income, and receive Categorically Needy MA coverage, which offers the full range of services provided under MA eligibility requirements.

The establishment of MAWD created two new MA eligibility groups: Worker with a Disability, and Worker with a Medically-Improved Disability.

To be eligible for MAWD as a Worker with a Disability, individuals must meet the following requirements:

- Be at least 16 years of age but less than 65;
- Be disabled according to the Social Security Administration (SSA) or Departmental Review;
- Have monthly income less than 250 percent of Federal Poverty Income Guidelines;
- Have resources less than, or equal to, \$10,000;
- Be employed and receiving compensation (no minimum monthly hours or earnings required).

To be eligible for MAWD as a Worker with a Medically-Improved Disability, individuals must meet the requirements listed above, and these additional requirements:

- Have previously had ongoing coverage under the Worker with a Disability group;
- Have a medically-improved disability that no longer meets SSA criteria;
- Be employed at least 40 hours per month and earning at least minimum wage.

In Fiscal Year 2011-12, all individuals enrolled in MAWD must pay a premium of 5 percent of countable (net) monthly income. The premium is waived when the monthly premium amount is under \$10.

Individuals interested in MAWD may apply through their local county assistance office (CAO) or online via COMPASS, Pennsylvania's online application for social services.

Impact

Prior to the implementation of MAWD, many PWDs would not enter the workforce because earnings from work would make them ineligible for MA. With the implementation of MAWD, PWDs on MA can now obtain a job and maintain their health care coverage. In addition, working PWDs who lack insurance, or are underinsured, can apply for MAWD and obtain necessary health care coverage.

MAWD pays for potentially expensive medical treatment and prescriptions that many individuals require in order to maintain employment. However, some of these individuals have Medicare Part A, Part B and Part D coverage. MA continues to be the payer of last resort. Retaining MA coverage allows these individuals to stay in the workforce and remain productive citizens.

As of December 2012, MAWD had 29,300 PWDs enrolled in the program.

Enrollment	Month/Year	Percent Change
1,325	December 2002	NA
2,466	December 2003	86%
4,365	December 2004	77%
6,596	December 2005	51%
9,333	December 2006	41%
8,116	December 2007	-13%
12,163	December 2008	50%
16,387	December 2009	35%
20,889	December 2010	27%
26,416	December 2011	26%
29,300	December 2012	11%

NOTE: Numbers do not include Medically Improved Category MAWD (PI). There have been fewer than five individuals enrolled per quarter.

Associated Activities

Education and Outreach

The Department of Public Welfare (DPW) is actively involved with carrying out outreach and education about MAWD. In addition, information about MAWD can be found on DPW's website at:

<http://www.dpw.state.pa.us/fordisabilityservices/healthcarema/medicalassistancebenefitsforworkerswithdisabilities/index.htm>. A Braille version, a version on tape, and a compact disc have been developed for persons who are blind or have visual impairments. DPW has also developed videos for outreach and education. *Dreams and Reality* discusses why individuals with disabilities should consider returning to work and *A Winning Connection* is geared to the business community and discusses the advantages of hiring individuals with disabilities.

DPW staff and CAOs continue to present information on MAWD to organizations and at health fairs. Informational packets containing Works for Me posters, brochures, and DVDs were sent to human service providers, local government agencies, Career Links, legislative district offices, chambers of commerce, the Office of Vocational Rehabilitation offices, educators, and other stakeholders. Live trainings, as well as webcasts posted on the WFM website have been completed on Work Incentives and the TTW Program for human service professionals, educators, and people with disabilities and their families. The WFM website and helpline continue to provide information and resources to people with disabilities seeking employment. The result has been a continual increase in enrollment of MAWD-eligible individuals.