

**DHS BUDGET REQUEST FOR FY 2016-2017**  
(\$ Amounts in Thousands)

**Page # of Governor's Executive Budget:**  
Pp. E30.7, E30.9, E30.33-34

**APPROPRIATION:**  
Nurse Family Partnership

<b>I. SUMMARY FINANCIAL DATA</b>	<b>2014-2015 Actual</b>	<b>2015-2016 Available</b>	<b>2016-2017 Budgeted</b>
<b>State Funds</b>	\$11,978	\$11,978	\$11,978
<b>Federal Funds Total</b>	\$16,275	\$16,844	\$2,544
<b>Federal Sources Itemized</b>			
<i>Medical Assistance - Nurse Family Partnership</i>	\$2,544	\$2,544	\$2,544
<i>MCH - Early Childhood Home Visiting</i>	\$13,731	\$14,300	\$0
<b>Other Funds Total</b>	\$0	\$0	\$0
<b>Total</b>	<b>\$28,253</b>	<b>\$28,822</b>	<b>\$14,522</b>
<b>IA. REQUESTED SUPPLEMENTALS (Included above)</b>			
<b>State Funds</b>		\$0	
<b>Federal Funds Total</b>		\$0	
<b>Total</b>		<b>\$0</b>	

II. DETAIL BY MAJOR OBJECT (\$ Amounts in Thousands)	APPROPRIATION: Nurse Family Partnership				
	2014-2015 Actual	2015-2016 Available	2016-2017 Budgeted	Change Budgeted vs. Available	Percent Change
<b>PERSONNEL</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Personnel</b>	\$0	\$0	\$0	\$0	0.00%
<b>OPERATING</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$10	\$10	\$0	(\$10)	-100.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Operating</b>	\$10	\$10	\$0	(\$10)	-100.00%
<b>FIXED ASSETS</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Fixed Assets</b>	\$0	\$0	\$0	\$0	0.00%
<b>GRANT &amp; SUBSIDY</b>					
<i>State Funds</i>	\$11,978	\$11,978	\$11,978	\$0	0.00%
<i>Federal Funds</i>	\$16,265	\$16,834	\$2,544	(\$14,290)	-84.89%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Grant &amp; Subsidy</b>	\$28,243	\$28,812	\$14,522	(\$14,290)	-49.60%
<b>NONEXPENSE</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Nonexpense</b>	\$0	\$0	\$0	\$0	0.00%
<b>BUDGETARY RESERVE</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Budgetary Reserve</b>	\$0	\$0	\$0	\$0	0.00%
<b>UNCOMMITTED</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Uncommitted</b>	\$0	\$0	\$0	\$0	0.00%
<b>OTHER</b>					
<i>State Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Federal Funds</i>	\$0	\$0	\$0	\$0	0.00%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Other</b>	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL FUNDS</b>					
<i>State Funds</i>	\$11,978	\$11,978	\$11,978	\$0	0.00%
<i>Federal Funds</i>	\$16,275	\$16,844	\$2,544	(\$14,300)	-84.90%
<i>Other Funds</i>	\$0	\$0	\$0	\$0	0.00%
<b>Total Funds</b>	\$28,253	\$28,822	\$14,522	(\$14,300)	-49.61%

**APPROPRIATION:**  
Nurse Family Partnership

III. HISTORY OF LAPSES (\$ Amounts in Thousands)	2013-2014	2014-2015	2015-2016 Estimated
State Funds	\$350	\$0	\$0

IV. COMPLEMENT INFORMATION	12/31/2014	12/31/2015	2016-2017 Budgeted
<b>State/Federally Funded</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Federally Funded</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Other Funded</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Total</b>			
<i>Authorized</i>	N/A	N/A	N/A
<i>Filled</i>	N/A	N/A	N/A
<b>Benefit Rate</b>	N/A	N/A	N/A

**V. DERIVATION OF REQUEST / LEGISLATIVE CITATIONS / DISBURSEMENT CRITERIA**

**Derivation of Request:**

The Fiscal Year 2016-2017 Governor's Executive Budget maintains State funding at the Fiscal Year 2015-2016 funding level of \$11.978 million. Federal Medical Assistance - Nurse Family Partnership funding is maintained at the Fiscal Year 2015-2016 funding level of \$2.544 million. These funds support nurse home visitation services designed to improve the health outcomes of at-risk pregnancies. Federal funding for Maternal and Child Health - Early Childhood Home Visiting is maintained at the Fiscal Year 2015-2016 funding level of \$14.300 million, but is transferred to the Family Centers and Home Visiting State fund.

**Legislative Citations:**

62 P.S. § 201(2)

**Disbursement Criteria:**

Quarterly payments are provided as stipulated in Management Directive 310.11.

**VI. EXPLANATION OF CHANGES**  
 (\$ Amounts in Thousands)

**APPROPRIATION:**  
 Nurse Family Partnership

	<u>State \$</u>	<u>Federal \$</u>	<u>Other \$</u>	<u>Total</u>
<b>OPERATING</b>				
1. The Fiscal Year 2016-2017 Governor's Executive Budget reflects the transfer of the Maternal and Child Health Services - Early Childhood Home Visiting to the Family Centers and Home Visiting program:	\$0	(\$10)	\$0	(\$10)
<b>GRANT &amp; SUBSIDY</b>				
1. The Fiscal Year 2016-2017 Governor's Executive Budget maintains State funds at the Fiscal Year 2015-2016 funding level of \$11.978 million:	\$0	\$0	\$0	\$0
2. The Fiscal Year 2016-2017 Governor's Executive Budget maintains Federal Medical Assistance funds at the Fiscal Year 2015-2016 funding level of \$2.534 million:	\$0	\$0	\$0	\$0
3. The Fiscal Year 2016-2017 Governor's Executive Budget reflects the transfer of the Maternal and Child Health Services - Early Childhood Home Visiting to the Family Centers and Home Visiting program:	\$0	(\$14,290)	\$0	(\$14,290)
<b>Subtotal Grants and Subsidies</b>	<u>\$0</u>	<u>(\$14,290)</u>	<u>\$0</u>	<u>(\$14,290)</u>
<b>TOTAL</b>	<u><u>\$0</u></u>	<u><u>(\$14,300)</u></u>	<u><u>\$0</u></u>	<u><u>(\$14,300)</u></u>

## **NURSE FAMILY PARTNERSHIP**

### **PROGRAM STATEMENT**

The Nurse-Family Partnership (NFP) is an intensive and comprehensive evidence-based home visitation program that gives more vulnerable low-income, first-time mothers, the supports necessary to provide an excellent start for their children. Each mother served by NFP is partnered with a registered nurse early in her pregnancy and receives ongoing nurse home visits that continue through the child's second birthday. Home visits by registered nurses promote the physical, cognitive and social emotional development of the children and provide general support as well as instructive parenting skills to the parents.

Nurse-Family Partnership goals include:

- Improved pregnancy outcomes by helping women engage in good preventive health practices, including thorough prenatal care from their healthcare providers, improving their diets and reducing their use of cigarettes, alcohol and illegal substances.
- Improved child health and development by helping parents provide responsible and competent care.
- Improved economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find employment.