

**Greene County
Human Services
Block Grant Plan
Fiscal Year
2014/2015**

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Appendix A
Fiscal Year 2014-2015

COUNTY HUMAN SERVICES PLAN
ASSURANCE OF COMPLIANCE

COUNTY OF: Greene

- A. The County assures that services will be managed and delivered in accordance with the County Human Services Plan submitted herewith.
- B. The County assures, in compliance with Act 80, that the Pre-Expenditure Plan submitted herewith has been developed based upon the County officials' determination of County need, formulated after an opportunity for public comment in the County.
- C. The County and/or its providers assures that it will maintain the necessary eligibility records and other records necessary to support the expenditure reports submitted to DPW of Public Welfare.
- D. The County hereby expressly, and as a condition precedent to the receipt of state and federal funds, assures that in compliance with Title VI of the Civil Rights Act of 1964; Section 504 of the Federal Rehabilitation Act of 1973; the Age Discrimination Act of 1975; and the Pennsylvania Human Relations Act of 1955, as amended; and 16 PA Code, Chapter 49 (Contract Compliance regulations):
1. The County does not and will not discriminate against any person because of race, color, religious creed, ancestry, origin, age, sex, gender identity, sexual orientation, or handicap in providing services or employment, or in its relationship with other providers; or in providing access to services and employment for handicapped individuals.
 2. The County will comply with all regulations promulgated to enforce the statutory provisions against discrimination.

COUNTY COMMISSIONERS/COUNTY EXECUTIVE

<i>Signatures</i>	<i>Please Print</i>	
	Charles J. Morris, Chairman	Date: 6-19-14
	Archie Trader, Commissioner	Date: 6-19-14
	Blair Zimmerman, Commissioner	Date: 6-19-14

Appendix B

Greene County Human Services Plan

PART I: COUNTY PLANNING PROCESS

1. The Greene County Planning Stakeholder team for the FY 14-15 Block Grant planning consists of Greene County Human Services Administrative staff and Program Directors with representation from each human services categorical program office designated in the block grant, the Chief Clerk for the Commissioners Unit, the Chief Probation Officer, two members of the Greene County Human Services Advisory Board, one which is Chair of the Children and Youth Advisory Board, a Mental Health/Intellectual and Developmental Disabilities Provider, a Mental Health Provider staff supervisor who co-chairs CODDIG (Co-occurring Disorders and Disabilities in Greene), a Mental Health/Drug and Alcohol provider, and the account executive from Value Behavioral Health. Two consumers, the Co-director of the Drop In Center and a mental health consumer also serves on the committee.
2. The Group met 2 times to finalize this year's plan. This County Planning Team that has been established will continue to monitor the block grant activities as well as serve as the advisory group for other projects such as the "Systems of Care" project. The Greene County Planning Stakeholder team heard at their first meeting the program and fiscal status for the FY 13-14. Accomplishments were discussed.

At the next meeting The Planning Stakeholders Team participated in discussions of new and enhanced services, focused initiatives of the FY 14-15 Block Grant - we are continuing to focus on the Transition-age Youth throughout the categorical programs. A new focus this year maintaining the Transition-age Youth will be addressing the needs of LBGTOI Youth. Another focus for FY 14-15 Block Grant will be the beginning of addressing the behavioral health needs of Greene County veterans and their families.

3. Needs assessments are completed by each categorical and are described in each program narrative. The Block Grant Planning Committee looks at all the needs assessments as they assist the Human Services staff in developing the Block Grant Plan Service Delivery Plan.

Greene County will continue to use various stakeholder groups established and described in this plan to develop and plan system changes and service delivery enhancements throughout the year.

4. Greene County will maintain the focus on enhancing services already determined by FY13-14 Block Grant outcomes.

Outcomes

Greene County has received from the Staunton Farm Foundation a capacity building grant to use the framework of the CPW Block Grant funding approach to hire a consultant, an expert on outcomes, to teach us and assist us in gathering and using data for each categorical area of the block grant. Outcomes have been developed and an outcome database will be created to begin data collection on July 1, 2014.

PART II: PUBLIC HEARING NOTICE

The Block Grant Public Hearing announcement was distributed to Greene County Human Services staff, providers, consumers and the general public. The announcement was announced in 3 major newspapers (The Observer-Reporter, The Herald Standard, and the Greene County Messenger), and distributed via email to many groups including:

- Drug and Alcohol Providers
- Mental Health Providers
- Intellectual and Developmental Disabilities Providers
- Children and Youth Providers
- Greene County Human Services Advisory Board
- Children and Youth Advisory Board
- Disability Right Network
- Greene County Community Support Program
- PA Families
- Greene County Housing Options Partnership (GCHOP)
- Regional Office of Mental Health and Substance Abuse Services (OMHSAS)
- School District Administration
- Value Behavioral Health
- Goodwill of Southwestern Pennsylvania

Dates of public hearings:

- Thursday June 5, 2014 at 2:00 PM
- Thursday June 26, 2014 at 10:00 AM

Dates of presentations:

- Tuesday May 20, 2014 at 9:30 AM (Recovery Conference)
- Monday June 2, 2014 at 5:00 PM (Human Services Advisory Board Public Meeting)
- Monday June 23, 2014 at 5:00 PM (Greene County Drug and Alcohol Advisory Committee)

Two advertised public hearings took place at the Greene County Human Services Office. A third and fourth discussion/presentation were given by the Block Grant Implementation Team to the Greene County Human Services Advisory Board and the Greene County Drug and Alcohol Advisory Committee at their public meeting. The Human Service office is where most Human Services Public Hearings/Meetings/Presentations are located and easily accessible to the general public. An additional discussion/presentation was held during our annual Mental Health Recovery Conference at Greene Arc. This presentation allowed for open discussion with over 100 consumers, providers and staff in attendance at the conference.

During these hearings/presentations, there were 124 people in attendance, 58 of those who were unduplicated. At each hearing/presentation the Human Services Administrator gave a brief overview of accomplishments and challenges of the FY 13-14 Block Grant, the integration and collaboration of the counties Human Service staff and how the flexibility of the FY 13-14 Block Grant allowed the Department to serve more persons in an efficient cost effective manner with the flexibility afforded by the Block Grant.

The Human Services Administrator then discussed Block Grant FY 14-15. Each Director gave a brief description of their program in relation to the FY 13-14 Block Grant and the challenges that their program faced. In addition, each discussed their plans for FY 14-15. Each Director also discussed the benefits of the collaboration of the Human Services staff and the ability the Block Grant has given their program to better serve Greene County residents.

After each presentation on each program and then at the end of the hearing/presentation, the floor was open for discussion and questions. Green County Human Services received feedback from providers and consumers. Providers offered ideas for programs that could be utilized to fill identified needs and others made comments on how well Greene County is integrated.

Specific feedback from participants at the public hearings were:

1. Development of Cognitive Behavioral Intervention as a continuum to the "Carey" evidenced-based assessment process for justice-involved individuals.
2. Expand Family Group Decision Making to adult offenders in the criminal justice system.
3. Cross training for all Human Service staff, especially Mental Health staff working with newborn infants diagnosed with Neonatal Abstinence Syndrome.
4. Housing staff was commended for their collaborative efforts with providers in providing assistance to clients.

Specific feedback from participants at the discussions/presentations:

1. Advantage of Block Grant to enable Greene County Human Services to transfer funds to specific programs.
2. Training for Grandparents who are raising Grandchildren that are abusing drugs and alcohol.
3. Awareness and education to parents, community and providers of infants born with Neonatal Abstinence Syndrome.
4. Local provider, Greene Arc, has been very receptive providing assistance to increase employment opportunities for Intellectual Disabilities consumers.

Greene County Human Service staff, along with the Block Grant Advisory Committee took this feedback and developed the following plan to set forth a document to guide the implementation of the Block Grant to maximize the resources available to Greene County residents and provide quality services that are appropriate, integrated, and accessible.

Greene County Human Services
Block Grant Plan 2014-2015



8 East Church Street
Uniontown, PA 15401-0848
Phones: 724-439-7510 (Classified) 724-425-7205 (Billing)

PUBLIC NOTICE ADVERTISING INVOICE

Account Number: 6-7248525276
Invoice Date: 6/4/2014
Invoice Number: 106641083-05302014
Balance: \$ 25.10

GREENE COUNTY HUMAN SERVICES
19 SOUTH WASHINGTON ST. 3RD FLOOR
FORT JACKSON BUILDING
WAYNESBURG, PA 15370

PROOF CHARGE IS \$5.00 FOR AFFIDAVIT, \$2.50 FOR CLERICAL FEE

REMITTANCE - DETACH & RETURN THIS PORTION WITH PAYMENT

ACCOUNT #	INVOICE DATE	DESCRIPTION	LINE	TIMES	PROOF	TOTAL CHARGES
6-7248525276	6/4/2014	PUBLIC NOTICE The Greene Count	2.00 x 10Lines	1	\$ 7.50	\$ 25.10
5/30/2014 DATES APPEARED						

PROOF OF PUBLICATION

The **Greene County Messenger** is a weekly newspaper of general circulation, in Greene County, Pennsylvania, published by UNIONTOWN NEWSPAPERS, INC. a Pennsylvania corporation, 8 East Church Street, Uniontown, Pennsylvania, was established in 1907, and has been issued regularly except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 5/30/2014

PAID
CK. NO. 8403
DATE 6/17/14

Uniontown Newspapers, Inc.

By Sharon K Wallach

STATE OF PENNSYLVANIA,
COUNTY OF FAYETTE, } SS:

Before me, a Notary Public in and for such county and state, personally appeared SHARON K. WALLACH, who being duly sworn according to law says that she is CLASSIFIED ADVERTISING MANAGER of UNIONTOWN NEWSPAPERS, INC. that neither affiant nor said corporation is interested in the subject matter of the attached advertisement; and that all of the allegations of the foregoing statement including those as to the time, place and character of publication are true.

Sworn to and subscribed before me this 4th day of June 2014

Vicki Lee Reese

UNIONTOWN NEWSPAPERS, INC.

COMMONWEALTH OF PENNSYLVANIA

Notarial Seal
Vicki Lee Reese, Notary Public
Menallen Twp., Fayette County
My Commission Expires Oct. 31, 2014

Member, Pennsylvania Association of Notaries

By _____

UNIONTOWN NEWSPAPERS, INC.

8 East Church Street

UNIONTOWN, PA. 15401-0848

Greene County Human Services
Block Grant Plan 2014-2015

Ad Content Proof

PUBLIC NOTICE

The Greene County Human Services Advisory Board will hold their monthly Advisory Board meeting on Monday, June 2, 2014 at the Fort Jackson Building, 19 South Washington Street, in the Human Services Program 3rd floor conference room at 5:30 p.m. The public is invited to attend.

Vicki Monas
Chairperson

Greene County Human Services
Block Grant Plan 2014-2015



8 East Church Street
Uniontown, PA 15401-0848
Phones: 724-439-7510 (Classified) 724-425-7205 (Billing)

PUBLIC NOTICE ADVERTISING INVOICE

Account Number: 6-7248525276
Invoice Date: 6/4/2014
Invoice Number: 106641100-05302014
Balance: \$ 30.38

GREENE COUNTY HUMAN SERVICES
19 SOUTH WASHINGTON ST. 3RD FLOOR
FORT JACKSON BUILDING
WAYNESBURG, PA 15370

PROOF CHARGE IS \$5.00 FOR AFFIDAVIT, \$2.50 FOR CLERICAL FEE

REMITTANCE - DETACH & RETURN THIS PORTION WITH PAYMENT

ACCOUNT #	INVOICE DATE	DESCRIPTION	LINES	TIMES	PROOF	TOTAL CHARGES
6-7248525276	6/4/2014	PUBLIC NOTICE The Greene Count	2.00 x 13Lines	1	\$ 7.50	\$ 30.38
5/30/2014	DATES APPEARED					

PROOF OF PUBLICATION

The **Greene County Messenger** is a weekly newspaper of general circulation, in Greene County, Pennsylvania, published by UNIONTOWN NEWSPAPERS, INC. a Pennsylvania corporation, 8 East Church Street, Uniontown, Pennsylvania, was established in 1907, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 5/30/2014

PAID
CK. NO. 8473
DATE 6/17/14

Uniontown Newspapers, Inc.

By Sharon K Wallach

STATE OF PENNSYLVANIA,
COUNTY OF FAYETTE, } **SS:**

Before me, a Notary Public in and for such county and state, personally appeared SHARON K. WALLACH, who being duly sworn according to law says that she is CLASSIFIED ADVERTISING MANAGER of UNIONTOWN NEWSPAPERS, INC. that neither affiant nor said corporation is interested in the subject matter of the attached advertisement; and that all of the allegations of the foregoing statement including those as to the time, place and character of publication are true.

Sworn to and subscribed before me
this 4th day of June 2014

Vicki Lee Reese

UNIONTOWN NEWSPAPERS, INC.

COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
Vicki Lee Reese, Notary Public
Menallen Twp., Fayette County
My Commission Expires Oct. 31, 2014
Member, Pennsylvania Association of Notaries

By _____

UNIONTOWN NEWSPAPERS, INC.

8 East Church Street

UNIONTOWN, PA. 15401-0848

Greene County Human Services
Block Grant Plan 2014-2015

Ad Content Proof

PUBLIC NOTICE

The Greene County Human Services Department will hold two (2) public hearing to obtain community input for the "Greene County Block-Grant Plan Submission" on June 5, 2014 at 2:00 pm and June 26, 2014 at 10:30 am at the Fort Jackson Building, 19 South Washington Street, in the Human Services Program 3rd floor conference room. Written correspondence or a copy of your testimonial may be submitted to the Greene County Human Services Department on or before June 5, 2014. The public is invited to attend.

Karen Bennett
Administrator

Greene County Human Services
Block Grant Plan 2014-2015

HERALD-Standard

8 East Church Street
Uniontown, PA 15401-0848
Phones: 724-439-7510 (Classified) 724-425-7205 (Billing)

PUBLIC NOTICE ADVERTISING INVOICE

Account Number: 6-7248525276
Invoice Date: 6/4/2014
Invoice Number: 106641095-05302014
Balance: \$ 75.88

GREENE COUNTY HUMAN SERVICES
19 SOUTH WASHINGTON ST. 3RD FLOOR
FORT JACKSON BUILDING
WAYNESBURG, PA 15370

PROOF CHARGE IS \$5.00 FOR AFFIDAVIT, \$2.50 FOR CLERICAL FEE

REMITTANCE - DETACH & RETURN THIS PORTION WITH PAYMENT

ACCOUNT #	INVOICE DATE	DESCRIPTION	LINES	TIMES	PROOF	TOTAL CHARGES
6-7248525276	6/4/2014	PUBLIC NOTICE The Greene Count	2.00 x 13Lines	1	\$ 7.50	\$ 75.88
5/30/2014 DATES APPEARED						

PROOF OF PUBLICATION

The **HERALD-Standard**
a daily newspaper of general circulation, published by Uniontown Newspapers, Inc,
a Pennsylvania corporation, 8 East Church Street, Uniontown, Fayette County, Pennsylvania, was
established in 1907, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published,
appeared in the regular issue on
5/30/2014

PAID
CK. NO. 8475
DATE 6/17/14

Uniontown Newspapers, Inc.

By *Sharon K Wallach*

STATE OF PENNSYLVANIA,
COUNTY OF FAYETTE, } SS:

Before me, a Notary Public in and for such county and state, personally appeared
SHARON K. WALLACH, who being duly sworn according to law says that she is
CLASSIFIED ADVERTISING MANAGER of UNIONTOWN NEWSPAPERS, INC. that
neither affiant nor said corporation is interested in the subject matter of the attached
advertisement, and that all of the allegations of the foregoing statement including those as to the
time, place and character of publication are true.

Sworn to and subscribed before me
this 4th day of June 2014

Vicki Lee Reese

UNIONTOWN NEWSPAPER, INC.

COMMONWEALTH OF PENNSYLVANIA
Notary Seal
Vicki Lee Reese, Notary Public
Fayette County, Pennsylvania
My Commission Expires 12/31/2014
Member, National Association of Notaries

By _____

Uniontown Newspapers INC.

8 East Church Street

UNIONTOWN, PA. 15401-0848

Greene County Human Services
Block Grant Plan 2014-2015

Ad Content Proof

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Karen Bennett
Administrator

HERALD-Standard

8 East Church Street
Uniontown, PA 15401-0848
Phones: 724-439-7510 (Classified) 724-425-7205 (Billing)

PUBLIC NOTICE ADVERTISING INVOICE

Account Number: 6-7248525276
Invoice Date: 6/4/2014
Invoice Number: I06641077-05302014
Balance: \$ 60.10

GREENE COUNTY HUMAN SERVICES
19 SOUTH WASHINGTON ST. 3RD FLOOR
FORT JACKSON BUILDING
WAYNESBURG, PA 15370

PROOF CHARGE IS \$5.00 FOR AFFIDAVIT, \$2.50 FOR CLERICAL FEE

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5/30/2014	DATES APPEARED					

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DATE 6/17/14

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STATE OF PENNSYLVANIA,
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Sworn to and subscribed before me
this 4th day of June 2014

Vicki Lee Reese

UNIONTOWN NEWSPAPER, INC.



By _____

Uniontown Newspapers INC.

8 East Church Street

UNIONTOWN, PA. 15401-0848

Greene County Human Services
Block Grant Plan 2014-2015

Ad Content Proof

PUBLIC NOTICE

The Greene County Human Services Advisory Board will hold their monthly Advisory Board meeting on Monday, June 2, 2014 at the Fort Jackson Building, 19 South Washington Street, in the Human Services Program 3rd floor conference room at 5:00 p.m. The public is invited to attend.

Vicki Monas
Chairperson

Greene County Human Services
Block Grant Plan 2014-2015

Observer-Reporter, 122 S. Main Street, Washington, PA 15301
Proof of Ad 05/28/14

Account: 5771	Ad ID: 1423947
Name:	Description: 2 Public Hearings
Company: GREENE CO HUMAN SERVICES	Run Dates: 05/29/14 to 05/29/14
Address: 19 SOUTH WASHINGTON STREET	Class: 5
BUILDING	Orig User: ELEANOR
3RD FLOOR FORT JACKSON	
WAYNESBURG, PA 15370	Columns: *
Telephone: (724) 852-5276	Depth: 1.566

Publication	Start	Stop	Inserts	Cost
Observer-Reporter Greene	05/29/14	05/29/14	1	\$65.26

All fiduciat charges included in cost (\$7.50 for each):

Observer-Reporter Greene 05/29/14 \$7.50

Ad Note:

PUBLIC NOTICE

The Greene County Human Services Department will hold two (2) public hearing to obtain community input for the "Greene County Block Grant Plan Submission" on June 5, 2014 at 2:00 pm and June 26, 2014 at 10:30 am at the Fort Jackson Building, 19 South Washington Street, in the Human Services Program 3rd floor conference room. Written correspondence or a copy of your testimonial may be submitted to the Greene County Human Services Department on or before June 5, 2014. The public is invited to attend.

Karen Bennett
Administrator

GR: 5-29

REFERENCE COPY

Please retain for comparison
to monthly statement.

This advertisement is:
PAID / **NOT PAID**

If paying from copy, remit to:

OBSERVER PUBLISHING CO.
122 S. Main St.
Washington, PA 15301

(724) 222-2200

Note:

Proof of publication is furnished
upon receipt of payment /
after last insertion date.

Observer-Reporter
122 S. Main Street
Washington, PA 15301

Phone:(724) 222-2200 Fax:(724) 223-2639
Proof of Publication

In compliance with the Newspaper Advertising Act of July 9, 1976, P.L. 877, No. 160, as amended
COMMONWEALTH OF PENNSYLVANIA, COUNTY OF
WASHINGTON SS:

Before me, a Notary Public in and for said County and State, personally appeared

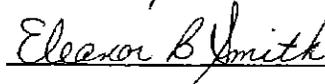
David F. Lyle who being duly sworn according to law, deposes and says that he is CFO of
Observer Publishing Company, a Pennsylvania corporation, and its agent in this behalf, that the
said company is the owner and publisher of the Observer-Reporter, successor to The Washington
Observer, established September 18, 1871, and The Washington Reporter, established August 15,
1808, a daily newspaper of general circulation, printed and published and having its place of busi-
ness in Washington, Washington County, Pennsylvania where it or its predecessors have been
established and published continuously for more that six months prior to the publication of the
notice hereto shown; that the printed notice or advertisement hereto shown is a copy of an official
advertisement, official notice, legal notice or legal advertisement exactly as printed or published in
the Observer-Reporter in its regular editions on the following date or dates:

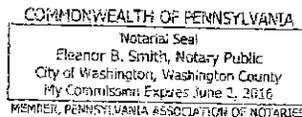
Observer-Reporter Greene 05/29/14

that neither the affiant nor the Observer Publishing Company is interested in the subject matter of
said notice or advertising and that all allegations of this affidavit as to the time, place and character
of publication are true.



Sworn to and subscribed before me this 2 day of June 2014





Ad Number: 1423947

Greene County Human Services
Block Grant Plan 2014-2015

Ad Number: 1423947

PUBLIC NOTICE

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**Karen Bennett
Administrator**

GR: 5-29

Greene County Human Services
Block Grant Plan 2014-2015

Observer-Reporter, 122 S. Main Street, Washington, PA 15301
Proof of Ad 05/27/14

Account: 5271	Ad ID: 1423938
Name:	Description: Advisory Board Meeting
Company: GREENE CO HUMAN SERVICES	Run Dates: 05/29/14 to 05/29/14
Address: 19 SOUTH WASHINGTON STREET	Class: 5
3RD FLOOR FORT JACKSON	Orig User: ELEANOR
BUILDING	Colors: *
WAYNESBURG, PA 15370	Depth: 1.1.11
Telephone: (724) 852-5276	

Publication	Start	Stop	Inserts	Cost
Observer-Reporter Greene	05/29/14	05/29/14	1	\$55.18

All fiducit charges included in cost (\$7.50 for each):

Observer-Reporter Greene 05/29/14 \$7.50

Ad Note:

PUBLIC NOTICE
The Greene County Human Services Advisory Board will hold their monthly Advisory Board meeting on Monday, June 2, 2014 at the Fort Jackson Building, 19 South Washington Street, in the Human Services Program 3rd floor conference room at 5:00 p.m. The public is invited to attend.
Vicki Monas
Chairperson
GR: 5-29

REFERENCE COPY

Please retain for comparison to monthly statement.

This advertisement is:
PAID NOT PAID

If paying from copy, remit to:

OBSERVER PUBLISHING CO.
122 S. Main St.
Washington, PA 15301

(724) 222-2200

Note:

Proof of publication is furnished upon receipt of payment / after last inspection date.

**Observer-Reporter
122 S. Main Street
Washington, PA 15301**

Phone:(724) 222-2200 Fax:(724) 223-2639
Proof of Publication

In compliance with the Newspaper Advertising Act of July 9, 1976, P.L. 877, No. 160, as amended
COMMONWEALTH OF PENNSYLVANIA, COUNTY OF
WASHINGTON SS:

Before me, a Notary Public in and for said County and State, personally appeared

David F. Lyle who being duly sworn according to law, deposes and says that he is CFO of
Observer Publishing Company, a Pennsylvania corporation, and its agent in this behalf, that the
said company is the owner and publisher of the Observer-Reporter, successor to The Washington
Observer, established September 18, 1871, and The Washington Reporter, established August 15,
1808, a daily newspaper of general circulation, printed and published and having its place of busi-
ness in Washington, Washington County, Pennsylvania where it or its predecessors have been
established and published continuously for more that six months prior to the publication of the
notice hereto shown: that the printed notice or advertisement hereto shown is a copy of an official
advertisement, official notice, legal notice or legal advertisement exactly as printed or published in
the Observer-Reporter in its regular editions on the following date or dates:

Observer-Reporter Greene 05/29/14

that neither the affiant nor the Observer Publishing Company is interested in the subject matter of
said notice or advertising and that all allegations of this affidavit as to the time, place and character
of publication are true.

Sworn to and subscribed before me this

129

2 day of June 2014
Eleanor B. Smith

COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
Eleanor B. Smith, Notary Public
City of Washington, Washington County
My Commission Expires June 2, 2016
MEMBER, PENNSYLVANIA ASSOCIATION OF NOTARIES

Ad Number: 1423938

Greene County Human Services
Block Grant Plan 2014-2015

Ad Number: 1423938

PUBLIC NOTICE

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Vicki Monas
Chairperson

GR: 5-29

PART III: WAIVER REQUEST

Greene County Human Services will not be seeking a waiver at this time for the FY 14-15 Block Grant.

PART IV: HUMAN SERVICES NARRATIVE

Mental Health Services

The Mission of the Greene County Mental Health Program is to assure that all residents with mental illness and or substance use/abuse disorders can choose an array of services and supports which are seamless and accessible that meets their needs. The Greene County Mental Health Program will accomplish this mission by developing, promoting and assuring that an array of services are built upon Respect and Responsibility. These services will be individualized and empowering, and will enhance Recovery, along with Resilience, by utilizing community resources.

a) Program Highlights:

The Greene County Mental Health Program continues to develop and expand partnerships with various stakeholders to gather input on current services, identify any gaps or needs in service and implement new programs. Our collaborating partners include OMHSAS, Value Behavioral Health, and Greene County IDD, Greene County Drug and Alcohol, Greene County CYS, Greene County Housing, Mental Health providers, Area Agency on Aging, mental health consumers and families, criminal justice system, community service programs etc. We have developed many workgroups, committees and teams that address specific areas which include Greene County Criminal Justice Work Group, Greene County Crisis Work Group, Greene County Co-Occurring Disorder Council, Greene County MAGIC Older Adult Alliance, Supportive Housing Team, System of Care Partnership and others. The Greene County Mental Health Program currently participates in a Quality Management process in collaboration with Value Behavioral Health.

Achievements and Programmatic improvements that have occurred due to 2 years of Block Grant planning and implementation include these Recovery Transformation Priorities:

1. "Mental Health Matters"

- A. Enhancement of current media efforts to educate community and address anti-stigma awareness by: Mental Health Awareness Month activities which include a Commissioner Proclamation, numerous providers open Houses and Provider education presentations.

- B. Through County and Value Behavioral Health funding, supported the Fifth Annual Consumer Recovery Conference, planned by consumers for consumers.
- C. Support the monthly County Community Support Program meetings both financially and with staff support.

2. Recovery Oriented Practices

- A. Enhanced peer support by training 2 additional peers and supported a second provider to be licensed in peer to offer support to Community Treatment Team and Crisis.
- B. Offered a two day Recovery Based Treatment Planning training for professionals.
- C. Expansion of Drop in Center (DIC) to include a fitness center and physical activities for consumers. The local library established a presence bringing books to the DIC.
- D. Supported Green Art, an art expression recovery experience for consumers that uses recyclable materials to create projects. An anti-stigma component is evident through discussion and exhibits of the art.
- E. Support Greene County Consumer Family Satisfaction Team (CFST). CFST is the process of meeting with consumers to collect information and report on their level of satisfaction with their behavioral health service in order to achieve a better understanding on what is working and what may need changed to improve consumer satisfaction.
- F. Encourage the development of WRAP plans for all consumers.
- G. Encourage the development of Crisis Safety Plans for all consumers.

3. Cross System Collaboration and Trainings

- A. Greene County Mental Health program participates in and facilitates various meetings, trainings and functions including Personal Care Home Risk Management, Making A Great Impact Collectively (MAGIC) collaboration, Magic Older Adult Alliance ADD, MH/IDD Lunch and Learn, Crisis/Delegate meetings, Communities That Care, Student Assistance Program, Community Support Program, VBH Provider Meetings, VBH Summits.
- B. Support of Multi-Disciplinary Teams (MDT). Greene County Human Services utilizes Multi-disciplinary Teams as a group of professionals from diverse disciplines who come together to provide consultation, coordination of services by identifying gaps and common breakdowns, and developing a mutual plan with action steps for a complex situation.
The MDT process in Greene, include:

- Full Family Focus, formed to address issues related to children and families.
- Co-occurring Disorder Council that utilizes an MDT approach, which include the consumer being present, that brings together all professionals involved with that consumer to provide consultation, coordination of services by identifying gaps and common breakdowns and to develop a mutual plan with action steps that all agree upon.
- Coordinating MH/ID Complex Care Meetings that addresses the needs of individuals crossing the multiple systems.
- Participation in Hospital/BHU Treatment Team Meetings to address the present needs of care and discharge planning for individuals during inpatient stay.

C. Cross systems trainings offered: FY 13-14

- Recovery Based Treatment Planning.
- Psychological First Aid.
- Motivational Interviewing.
- Signs of Suicide for Older Adults.
- MH/IDD bi-monthly "Lunch and Learns".
- Motivational Interviewing Coaching for 2 staff.

b) Strengths and Unmet Needs:

Greene County Mental Health Program has determined the following to be our strengths and unmet needs in each population.

Older Adults (ages 60 and above)

Strengths:

- Greene Cares is an aging referral and engagement service provided by a local D&A and MH provider.
- Active MOU with Area Agency on Aging (AAA).
- Collaboration with MAGIC Older Adult Alliance.
- Cross trainings for Aging/IDD/MH.
- Collaboration with Community Action Southwest (CASW) Senior Services Program.
- Collaboration with Adult Protective Services.

Needs:

- Enhance the Greene Cares Program by encouraging the provider to increase marketing and community awareness through outreach.

- Training for “Grandparents raising Grandchildren” with mental health issues while the child/adolescent navigates through the Mental Health/Educational system.
- Training for Case Managers specific to serving the older adult population.
- Trainings for providers focusing on older adults who are dually diagnosed crossing systems MH/IDD.
- Training for Older Adults on Prescription Drug Abuse.

Adults (ages 18 and above)

Strengths:

- Full continuum of MH treatment and community based services for adults ages 18 and above.
- Collaboration between MH/IDD at the county level. Providers getting involved as well.
- Collaboration with treatment providers.
- Collaboration with Community Based Services, Drop in Center and Social Rehab.
- Multi-Disciplinary Team Meetings.
- Enhanced Personal Care Home.

Needs:

- As we see a trend of complex cases with co-occurring issues, our need is to enhance services that specifically address the issues of the MH/ID complex consumers.
- Engage MH and ID providers in our cross system ID/MH collaboration including MDT (Multi-Disciplinary Team).
- Autism training for providers and other stakeholders that includes peer specialists, case managers, supports coordinators, therapists and others.
- Peer Specialist trained specifically in assisting the MH/ID consumer.
- Outreach through providers and community settings educating individuals on mental health literacy.

Transition-age Youth (ages 18-26)

Strengths:

- System of Care Partnership
 - County Youth Leadership Program.
 - Representation of a youth on State Leadership Coalition.
 - Representation of a youth on Value Behavioral Health (VBH), Transition Age Advisory Group (TAAG).
- Family Group Decision Making.
- Collaboration with CYS Independent Living.

- GCHSD Housing Program-focus on homeless youth.
- Respite Services available.
- Collaboration with stakeholders within the Adolescent/Adult service system.

Needs:

- Independent Living for Transition-age Youth outside of CYS.
- Case Management specifically trained to serve Transition-age Youth.
- "Transitional-age Youth" Drop in Center activities.
- Volunteer opportunities in community settings such as libraries, Drop in Center, Community/Senior Centers, Humane Society, Food Pantry.
- Youth Leadership trainings for Transition-age youth.
- LGBTQI educational trainings and supports for individual, families, and the community.

Children (under 18)

GCHSD Mental Health Program offers a full continuum of MH services. Greene County Mental Health supports the following:

Strengths:

- BHRS.
- Family Based Services.
- Student Assistant Program (SAP), Liaison to SAP teams in all 5 school districts.
- Mental Health Assessments in schools.
- Council Help Intervention Listen Link (CHILL) Treatment Program in all 5 school districts.
- Tele-psychiatry Services in all 5 school districts.
- Respite Services available.
- Collaborative CASSP Services with Value Behavioral Health.
- STARRS Sexual Assault Program.
- Collaboration with stakeholders on identifying gaps in the adolescent service delivery system.

Needs:

- Develop and implement Hi-Fidelity Wrap Around process.
- Develop and implement "Mental Health First Aid for Youth" process in schools.
- Develop a Suicide Prevention program in schools.
- School Based treatment services focusing on middle school youth ages 10 to 17.
- Provide training and supports for "Grandparents raising Grandchildren".
- Perpetrator counseling focusing on middle and high school aged youth.

- Community after school program activities addressing nutrition, socialization and tutoring.
- LGBTQI – Education/Training/Support for individuals, families and community.
- School advocate to assist families and children with a mental health diagnosis navigate the Mental Health/Educational system.
- Specialized Trauma Therapy for youth who have experienced sexual trauma.

Individuals Transitioning out of State Hospitals

Strengths:

- The closure of Mayview State Hospital in December 2008 allowed Greene County Mental Health Program and their stakeholders to undergo strategic planning, analysis and service development to enhance the continuum of mental health services provided to our residents. The flexibility of the Block Grant allows us to access funds to further address diversion services for our consumers. Greene County no longer has access to a state hospital. Our program philosophy has moved from an institutional model of serving our residents to a recovery based model serving the individuals in the community. Two specific diversion levels of care that are proving well in serving our individuals of our SMI population are Community Treatment Team (CTT) and Long Term Structured Residential (LTSR). The CTT works collaboratively with the County Mental Health Program staff as they all meet weekly to review all referrals and open cases. Utilization of LTSR continues to expand. Our Mental Health Program staff remains involved in the individual's treatment during and upon discharge from this LTSR level of care. GCHSD Mental Health Program works closely with the psychiatrists at our County Behavioral Health Unit to assure the most appropriate level of care is offered and a seamless transition occurs from the BHU to LTSR and other service providers.
- The five counties constituting the Mayview Service Area over the past several years have been successful in maintaining individuals in their home communities and not utilizing State Hospital services.
- The five counties formed a work group with representation from each county to look at needs and gaps in service for this population that can no longer be referred to a State Hospital.

Needs identified by the MSAP work group

- One-on-one respite or stabilization.
- Housing with intense treatment component specific to individuals in the home.
- Wrap-around capacity for up to four months.
- More permanent, specialized housing.
- More housing for a maximum of three individuals who are not acceptable to any other housing provider (e.g. those under Megan's Law).

- Cross-training and clarification of roles (e.g. when to call Blended Case Management (BCM) or to call Crisis).
- Training in Interventions.
- Collaborative treatment plans.
- Locked permanent housing (LTSRs as permanent housing for some individuals).

Co-Occurring Mental Health/Substance Abuse

Strengths:

- Greene County has an active Co-occurring Disorder Council that utilizes an MDT approach, which include the consumer being present, that brings all professionals involved with that consumer to provide consultation, coordination of services by identifying gaps and common breakdowns and to develop a mutual plan with action steps that all agree upon.
- Established an Integrated Reporting Center (IRC), a half day a week service whereby County and State Criminal Justice co-occurring clients are referred to a centralized venue for all involved providers and systems to meet with their identified client for updating their status. Clients also are involved in Psycho-education group, information on community resources, exposure to 12 step recovery community, assistance with benefit applications and referral to Drug/Alcohol and Mental Health treatment as necessary.

Needs:

- Revitalization of Co-Occurring Disorders and Disabilities in Greene (Coddig) a MAGIC Community Team. The purpose of the Coddig is "To create a welcoming, accessible, integrated and recovery based system of care for individuals and families with complex needs". A system that is person and family centered, easily navigated, fosters independence, recovery and embraces collaboration.
- Specialized Training for providers and other stakeholders serving individuals that are Co-Occurring Drug and Alcohol and Mental Health.

Justice-involved Individuals

Strengths:

- Supportive collaborative relationship with County Probation and State Parole.
- Supportive Housing Availability through Pennsylvania Commission on Crime and Delinquency (PCCD), a Master Leasing supportive housing program (7 units).
- PCCD funded Re-entry Specialist works in collaboration with the County Court System, County Probation, State Parole and other stakeholders in assisting the

offender in taking responsibility for his/her actions regarding: Treatment Compliance, Support Group attendance, Housing, Family and vocational issues.

- Re-integration group process in County Prison.

Needs:

- Forensic Peer Specialists to enhance the re-entry process.
- Work with PA Mental Health and Justice Center of Excellence and Pennsylvania Center on Crime and Delinquency to update our Cross-Mapping Process.
- Continuum of treatment services to address the specific needs of Justice involved individuals including the development of Cognitive Behavioral Intervention (CBI) as a continuum to the "Carey" assessment process.
- Develop supports for LGBTQI justice involved individuals.

Veterans

Strengths:

- Commitment to address the behavioral health needs of veterans and their families in Greene County.

Needs:

To work a plan that includes:

- Developing a vision for Greene County Human Services to address issues and challenges for modern day Military service for Greene County Veterans and their families.
- Identifying current veteran services in Greene County and outside Greene County for our Greene County Veterans and their families.
- Developing a resources manual.
- Collecting data and demographics of Greene County Veterans and their families.
- Developing a workgroup of Greene County stakeholders to advise.
- Identifying gaps for service delivery (behavioral health and housing).
- Developing a plan to implement programs that address the gaps.
- Identifying potential key collaborators to achieve our vision.

Lesbian/Gay/Bisexual/Transgender/Questioning/Intersex (LGBTQI) consumers

Strengths:

- Youth Leadership Group established LGBTQI focus as top priority in their Cultural Competency Plan.

Needs:

- Assess the needs for LGBTQI services to improve support for youth and families.

- Develop a Gay-Straight Alliance Support Group run by volunteers.
- Offer specialized therapy for youth and families.
- Offer "Prevention of Safe Sex" sessions for youth.
- Provide Information/Support on "Coming Out".
- Assist LGBTQI youth to seek health care.
- Training for school personnel to include school nurses, guidance counselors, teachers and SAP Teams.

Racial/Ethnic/Linguistic Minorities (RELM)

Strengths:

- Greene County Human Services annually offers cross trainings on cultural competency.
- Greene County Human Services Staff is comprised of individuals of multicultural and ethnic backgrounds.
- Youth leadership Group established LGBTQI focus as top priority in their Cultural Competency Plan.

Needs:

- To identify and develop trainings and supports for LGBTQI youth and families.
- Identify and implement services to our Deaf/Blind population.
- Enhance support services offered to the non-English speaking community.
- Address the issues of the community that have arisen due to the ethnicity of Marcellus Shale workers who have come into the county/community.

Other

Data/Gathering/Tracking/Outcomes

Strengths:

- A database system has been developed to better track our individuals in our Mental Health system especially consumers who are hospitalized.
- An established CFST which is the process of meeting with Value Behavioral Health and Base consumers to collect information and report on their level of satisfaction with their behavioral health services in order to achieve a better understanding on what is working and what may need changed to improve consumer satisfaction.
- Greene County Human Services Department has been working with a consultant to develop outcomes for the Block Grant categories including mental health and will be evaluating these outcomes on a quarterly basis.

Needs:

- Enhancement of our current data system to increase our ability to monitor and track individuals as they navigate our Mental Health system, to include:
 - Admissions to Hospital
 - Readmission to Hospital
 - Utilization of Crisis/Stabilization/Diversion
 - Referrals to Case Management

c) **Recovery-Oriented Systems Transformation:**

The Greene County Mental Health Program has identified the following Recovery Oriented Systems Transformation Priorities to become more responsive to the needs of our consumers, families and our community. We have been working with a consultant to develop outcomes for our Mental Health Transformation Priorities and will be evaluating these outcomes on a quarterly basis.

1. "Mental Health Matters"

- Greene County will train two staff on "Train the Trainer" Mental Health First Aid for youth and then implement the process in three school districts. Staff trained by August 1, 2014. Implemented in schools November 2014. Funded through Mental Health Matters Grant.
- Assist schools in developing their protocol for mental health suicide crisis/prevention. Implementation by January 2014. Funded through Mental Health Matters Grant.
- Provide a "Finding Your Voice" telling your story training to empower consumers to grow in their recovery by January 2015. Funded through Block Grant.
- Provide trainings for Certified Peers and others in the areas of Confidentiality, Wellness Recovery Action Plan (WRAP) and Documentation. Implementation by June 30, 2015. Funded through Block Grant.
- Train (2) Peer Specialists, one specifically in IDD issues and one Criminal Justice. Implemented by spring 2015. Funded through Block Grant.

2. Behavioral Health Home Model

Greene County in a joint effort with Value Behavioral Health will engage the behavioral health and physical health systems in Greene County to integrate the healthcare and wellness of mental health consumers in a holistic manner.

- Continue to support "HealthyLiving/HealthyChoices" program, a collaborative effort between Greene County Mental Health Program and Value Behavioral Health. Weekly sessions are conducted where consumers can attend

interactive sessions which include goal setting, dental awareness, breast cancer awareness, exercise and wellness, depression and anxiety, diabetes and its complications, along with other topics. This program offers "Walk Works", "Fishing With Friends" and "Dancing with Our Stars". This is an ongoing program. Funded through Greene County Base and Value Behavioral Health.

- Collaboration with Value Behavioral Health to employ a full-time Complex Clinical Care Manager based in Greene County to work directly with the Value member, behavioral health outpatient providers, behavioral health inpatient units, physical health inpatient units, county human service programs and other community resources, in order to coordinate services for these consumers and ensure their needs are being met. Implementation ongoing. Funded through Value Behavioral Health.
- Collaboration with Value Behavioral Health to employ an Engagement Specialist to be housed in the Greene County Human Services building that provides outreach to newly eligible and newly enrolled members along with individuals who need assistance with the enrollment process. On-going service Funded through Value Behavioral Health and Greene County Human Services Department.
- Greene County Human Services employs a staff member who is an ACA Certified Navigator that helps individuals understand, apply, and enroll for health coverage through the Health Insurance Marketplace. Funded through Staunton Farm Foundation.
- Value Behavioral health is moving towards an Intensive Care Manager model for Greene county members.

3. Supportive Housing

Greene County has developed a fairly comprehensive supportive housing continuum which includes supportive services for individuals and families who face complex challenges on the belief that supportive housing improves employment, mental health and physical health. Supportive housing helps individuals live with stability, autonomy and dignity.

- Continue to maintain a focus on current housing programs which include:
 - DCED Emergency Solutions Grant, DPW Housing Assistance Program, Mental Health Housing Contingency Funds, HUD Permanent Supportive Housing, HUD Shelter Plus care, Transitional Housing, PCCD Master Leasing for criminal justice re-entry clients.
- PHIRL, a senior housing developer has just received a Pennsylvania Home Finance Agency (PHFA) tax credit award to build a 52 unit senior housing facility in Greene County. Greene County Human Services is the local lead agency for PHFA projects.

- Greene County is exploring a “Third Person Home” shared housing concept to be located in Greene County. If this concept moves forward, a funding and plan for supportive services will be developed.
- Continue the Path grant which employs a trained peer support staff as a housing outreach specialist for behavioral health consumers who are homeless. This peer to peer support is essential in developing a relationship with the individual they are serving.
- Enhance mental health housing case management and life skills education to not only individuals in supportive housing units but in the Housing Authority units and other places mental health consumers live.
- Greene County Mental Health Program will work with Greene County Human Services Department Housing Program to assure that transitioning youth with mental health issues in the County are being assessed and assisted.
- The Greene County Housing Team with technical assistance from Diana T. Myers has as a priority in the next three months to explore working with a provider on the feasibility of a Fairweather Lodge in Greene County. A funding plan will be developed within the next two months if the decision is to move forward.
- Implemented SSI/SSDI Outreach Access, and Recovery (SOAR) which is a project funded by SAMHSA that is designed to increase access to SSI/SSDI for eligible adults who find themselves homeless or at risk of being homeless. All mental health consumers will be assessed for the need of SOAR services. Referrals are received by our SOAR specialist who will complete the SOAR application with the consumer and submit to the Social Security Administration. The SOAR specialist will be the main contact throughout the review and determination process.

4. Family Engagement

In 2012 Greene County was approved to become a System of Care (SOC) partner County. In May 2014, Greene County received a grant from SOC to implement a youth leadership program and Hi Fidelity Wrap Around. This SOC design allows the County Human Services Systems to work with the youth and family, to integrate professional services and utilize the community and natural supports that currently exist within the community and families. The County will follow SOC standards and guidelines to focus on children with mental health needs who are involved with child welfare or juvenile justice, transition age youth and those who are in or at risk of out of home placement this partnership allows us to identify and develop best practices to serve the needs of our children in transitioning age youth.

- a. Continued enhancement of Greene County Youth Leadership Group, develop youth Drop In Center activities, continue involvement with State Leadership Team.
- b. Implementation High Fidelity Wraparound (HFW) for appropriate complex cases. High Fidelity Wraparound process follows a series of steps to assist the children, adolescents and families as a whole to cope with the challenges that come with mental health disorders.
- c. Family Group Decision Making (FGDM) is a family driven process that is being implemented with our children and youth and juvenile probation families. The process includes family values, family decision making, ethnic and cultural background and is supported by a collaborative team of professionals in Greene County. The County Family Resource Coordinator (FRC) receives referrals from Greene County Children and Youth Services and Greene County Probation. The FRC then invites the family along with all other supports which may include the County Mental Health Program. The County Mental Health Program and providers will be trained on the process to be prepared to respond once that our assistance is requested. Funding is provided through the Block Grant, CYS special grant and HSDF.
- d. Consumer Family Satisfaction Team (CFST) surveying is a confidential way for consumers and families to report ideas and concerns about their services. Greene County will continue with CFST processes of gathering from our consumers. The County contracts with provider at an annual rate of up to \$4,000. This is the same CFST provider that contracts with Value Behavioral Health the MCO.
- e. Greene County Mental Health will work with NAMI to offer a Family-to-Family Support Group in the County.

INTELLECTUAL DISABILITY SERVICES

The mission of the Greene County Intellectual and Developmental Disabilities (IDD) Program is to promote opportunities for individuals with disabilities to lead full and productive lives within our community. Greene County IDD program focuses on a continuum of services to meet the needs of residents with intellectual disabilities while providing supports in the least restrictive setting possible that is appropriate to meet their needs. Needs are determined by completion of the Prioritization of Urgency of Need for Services (PUNS) process which categorizes urgency of need and helps to identify which funding stream is the most appropriate to meet a person's needs. All individuals who are determined eligible for services will receive Supports Coordination once registered in the IDD Program and is continuous for as long as the individual is registered.

Funding in FY 14-15 Block Grant will be utilized for two primary areas under our "Employment First Initiative." First, is a pilot project which targets transition-age youth with intellectual/developmental disabilities in two Greene County School Districts and is expected to launch in the 14-15 school year. The pilot project is in the development stages and will offer a program to benefit those students as they transition into adulthood. The second employment initiative includes program changes within the current pre-vocational & vocational programs offered in Greene County to move from facility based training to community employment opportunities.

	Estimated/Actual Individuals served in FY 13-14	Projected Individuals to be served in FY 14-15
Supported Employment	1	15
Sheltered Workshop	2	4
Adult Training Facility	2	4
Base Funded Supports Coordination	15	30
Residential (6400)	1	2
Life sharing (6500)	0	1
PDS/AWC	1	3
PDS/VF	1	1
Family Driven Family Support Services	1	2

Supported Employment:

Greene County understands and is supportive of full community inclusion for youth and adults with disabilities to include integrated employment opportunities and services. As part of the block grant planning for FY 13-14, a project evolved to address an area of need for transition-age school students with intellectual disabilities to transition successfully from special education programs in school, to post-secondary activities and community employment. The first step was for a consultant to meet with targeted stakeholders in August to October 2013. Several follow-up meetings were held with the Greene County Human Services Administrator, IDD Program Director, and Consultant, to identify interested school districts and service agencies that would participate in this project. West Greene and Carmichaels Area School Districts were identified as the participating schools. Partnerships were formed with OVR and the Intermediate Unit I that resulted in a workgroup who looked at different models of an "assessment" or "system" that can be used to provide a more thorough and efficient "portfolio" of the student's progress over the years. The "portfolio" can then be shared amongst providers who are working with that student as well and can be utilized for and during their post-secondary outcomes. We anticipate the pilot project to begin at the start of the

14-15 school year. Greene County Human Services also assigned a Supports Coordinator (SC) in the IDD Program to specifically work with the transition-age youth population who are both still attending school or have graduated up through age 26. The SC will work in collaboration with school districts, Intermediate Unit I staff, OVR staff, and service providers to assure coordination of services. The transition-age youth SC also serves as an advocate for students and families by providing assistance with understanding all of the systems and resources available to them and help in navigating through the transition process.

Greene County Human Services has also been working with a consultant to assist in pre-vocational and vocational program changes with our local provider. The goal is for facility based services to be geared more towards supported employment and community based activities. Currently in Phase 1 of the process, our consultant has met with a sheltered workshop provider in Greene County to assess commitment to program change, level of preparation to begin change, and identify areas where technical assistance is needed. After completion of Phase 1, Phase 2 will consist of utilizing information obtained from Phase 1 and designing an action plan that is needed to start the program change to include areas of the provider agency's policies and procedures, staff training needs, family training needs, technical assistance, and the establishment of timelines and outcomes.

In FY 13-14, we worked with our pre-vocational service provider to improve the transition process of those utilizing supported employment services to be able to continue to work in the community. Improvements were made by identifying what additional supports were needed to help sustain an individual in community employment so that it would not be necessary to return to the pre-vocational program and avoid the back-and-forth cycle that was occurring. An area that was identified as a needed support involved the socialization aspect that consumers were receiving when participating in the pre-vocational program. To address the need for continued socialization that was important to those consumers, Greene County Human Services partnered with a provider and with block grant funding, provided monthly recreational activities, such as dances, parties, & picnics in the community where consumers could once again have the opportunity to socialize with their peers. Also included in both employment projects, is collaboration with AHEDD to provide education to individuals and families about social security benefits in relation to employment income and work incentive programs. Education will be provided through one-on-one benefits counseling as well as presenting information to groups of professionals that support transition-age youth and consumers with disabilities who are working towards employment outcomes.

Base Funded Supports Coordination:

In FY 13-14 we served 15 individuals under base funded Supports Coordination only. Supports Coordination services include the locating, coordinating, and monitoring of supports and services that the individual may receive and the Supports Coordinator also serves as an advocate to assist in individuals in connecting with other available resources in the community. Six out of fifteen base funded individuals transferred to a consolidated or PFDS waiver in the year. With the implementation of the pilot project and waiting list initiative, we anticipate that approximately 15 additional individuals will enroll in services in FY 14-15. Supports Coordinators will continue to work with those in transition from ICF/ID or other facilities into their community and provide the level of support necessary to ensure that all needs are met. As an on-ongoing process for any consumer in need of services, Greene County Human Services IDD Director will work with the Human Services Administrator and Chief Fiscal Officer to utilize base funds for needed supports whether it's during transition, upon an emergency, or for consumers whose waivers cannot financially support their additional identified needs.

Life sharing Options:

Greene County Human Services strives to ensure that individuals are active members of our community and we will promote independent living as much as possible. Currently, in Greene County we have one Family Living Provider with one consumer in that home. One of our goals in FY 14-15 is to increase Family Living or Life Sharing opportunities in Greene County. Several ways we would like to improve is through community outreach and system collaboration with other programs that have similar residential options such as domiciliary care. We also plan to use funding to support Greene County's attendance and participation in other Life sharing activities, such as statewide events, Western Region Life sharing meetings, and Life sharing events that other agencies or organizations may be hosting.

Cross Systems Communications and Training:

Greene County Human Services Department IDD Program engages in numerous collaborative efforts with other human services programs as well as local agencies and organizations to maximize our resources and service delivery to individuals in our community. In effort to address diverse populations within IDD, it is necessary to provide education about our systems and resources. Through integrated efforts, we are able to align best practices among systems, which assists us in our quality management and risk management plans. Greene County Human Services continuously works with APS Southwestern Pennsylvania Health Care Quality Unit (HCQU) to provide physical and behavioral health trainings to IDD consumers, providers, and the human services as a whole. The HCQU assists us with our efforts in creating community awareness and educating those who support people with intellectual and/or developmental disabilities. The IDD program has also maintained work groups with the County Mental

Health Program and Area Agency on Aging to conduct system integration in previous and current years.

The Greene County Human Services IDD/MH programs have continued to work very closely together to address the complex supports of IDD consumers with mental health needs. IDD Program staff and Mental Health Program staff meet regularly to coordinate the appropriate supports to individuals with dual diagnosis. Additionally, we consult with the Office of Developmental Programs Dual Diagnosis Coordinator to discuss community supports that will best meet the consumer's complex needs. Through the IDD/MH workgroup, bi-monthly "Lunch & Learn" sessions were developed which provide varying topics of discussion pertaining to the dual diagnosis population. Initially, this workgroup was developed in conjunction with the HCQU to discuss community tenure and cause-mapping of psychiatric hospitalizations. Those efforts continue to include our local hospital staff in cross-system integration & trainings to improve the service delivery system as a whole team approach for effective discharge planning. Through collaboration and this process, our systems have been able to establish and implement crisis intervention practices and use of available resources such as CRISIS, Behavioral Case Management, Peer Support services, and Diversion Unit to intervene before psychiatric admissions occur. This process has shown to reduce the number of ID psychiatric admissions to our local hospital. The IDD program has also partnered with mental health programs to support dually diagnosed consumers in Long-Term Structured Rehabilitation Facilities to receive needed treatment prior to transitioning back into the community. By the same token, mental health professionals have increased awareness to identify those with intellectual disabilities and have been able to make the appropriate referrals to the IDD program, where IDD residential community homes were the more appropriate and least restrictive setting. Greene County Human Services has also identified a need to address how we can better serve individuals with Autism Spectrum disorders in our community. In FY 14-15, both programs will focus on obtaining more education and training information specific to Autism for providers in our community. This will aide in the development of additional resources and recruitment of autism service providers so that we may expand our service delivery system in Greene County.

The Greene County Aging/IDD coalition conducted a cross-systems training about Cultural Diversity titled "Communication Across Differences" in June 2014 for staff of numerous aging services providers, intellectual and developmental disabilities services, as well as mental health service providers. The Aging/IDD coalition continues to staff complex cases to ensure that all possible resources are considered in order to meet the diverse needs of this population.

One collaborative project through block grant funding that was developed and completed is through a partnership with the SPHS Care Center STTARS Sexual Assault Program. A specially designed curriculum for individuals with intellectual disabilities was presented at service locations of a Greene County IDD provider beginning in January 2014 through May 2014. The curriculum focused on the identification and prevention of sexual abuse and provided information and resources available to those in need of further assistance. An instructor from the STTARS Program conducted a series of sessions and several presentations to a total of 54 consumers and 30 staff. We anticipate the expansion of the STTARS Sexual Abuse Prevention Program to other IDD service providers in Greene County in FY 14-15.

Emergency Supports:

Individuals are identified in each area based on their Prioritization of Urgency of Need for Services (PUNS.) The appropriate funding source will be determined based on category of need (emergency, critical, or planning) and level of care required to meet those needs. Individuals in the emergency category are of utmost priority. If no available waiver capacity exists, we will utilize base funding to ensure services are provided to protect health and safety and to ensure that major needs are met. Available respite in community homes is our preference when locating appropriate housing; however, for situations where respite in a community or family living home is not available, we have utilized base funding on a per diem basis to support individuals in local personal care homes until other residential arrangements can be made. The IDD Director would then follow the standard protocol of contacting the Regional Waiver Capacity Manager to review the case and determine if a request for emergency consolidated waiver funding needs to occur. During after hour emergencies, we follow our standard policy that includes our agreement with our local 911 dispatch. Officials will contact the Greene County Human Services Administrator, who will then contact the IDD Director. As stated previously, we would seek respite in a community home, but if that is not an option, we would utilize a local personal care home or emergency lodging through housing programs.

Block grant funding will be utilized to provide other services including, but not limited to: Supported Employment, Pre-vocational services, Adult Training Facility, PDS/Agency with Choice services (AWC), PDS/Vendor Fiscal services (VF), and Residential and Life sharing supports as necessary. All individuals who meet the eligibility requirement for services will receive base funded Supports Coordination.

Administrative Funding:

Greene County's Administrative Entity (AE) will continue to perform operational and administrative functions according to requirements and guidelines of the Operating Agreement set forth by DPW Office of Developmental Programs (ODP). The AE

performs all annual processes including, but not limited to the AE annual review, Provider Qualifications, Provider Monitoring, and oversees the annual SCO monitoring. In FY 13-14 Greene County Human Services added a part-time position for an IDD Program Specialist within the AE, which assists in performing operational and administrative functions. The IDD Director, Chief Fiscal Officer, and Human Services Administrator work closely together to ensure appropriate utilization of waiver funds along with utilizing block grant funding to ensure services to meet the needs of those with intellectual disabilities. The Greene County Administrative Entity also continues to work with the IM4Q (Independent Monitoring for Quality) through a contract with Chatham University to conduct assessments for quality and participates with Ascend for the Supports Intensity Scale (SIS) for determining each individual's needs and what services will best meet their needs.

HOMELESS ASSISTANCE SERVICES

Greene County Human Services Department (GCHSD) offers a full continuum of housing services. The Philosophy of the County is to keep people housed whenever possible and if they become homeless, to assist them to move to permanent housing. Our programs serve the following:

- Persons at risk of homelessness
- Homeless
- Persons with Behavioral Health (Mental Health and Drug Alcohol) Issues
- Low Income families and individuals
- Families involved with Children and Youth
- Persons with Special Needs and/ or Disabilities
- Seniors
- Youth in transition
- Person involved in the Criminal Justice System
- Veterans

The Greene County Housing Program continuum of services includes the following services:

- Outreach
- Intake and Assessment
- PATH Services
- Homeless Prevention
- Rapid Rehousing
- Emergency Shelter
- Shelters
- Transitional Housing
- Permanent Housing
- Support Services

HAP funding augments and support the housing services listed above and are offered to Greene County residents.

In January of 2013, Greene County Housing Program (GCHP) launched a single point of contact assessment process to provide coordinated and comprehensive services for those with a housing need. Clients in need of housing complete a centralized assessment. From this assessment the client is then referred to a program along our continuum of care that best fits their needs and that they are eligible for. Through this process clients "have one stop" to find the appropriate services that they are eligible for and will not have to do extra unwarranted leg work during their time of crisis. This enables service providers to have clients coming to them that are eligible for their programs, which saves a great deal of staff time since the initial screening and some of the intake paperwork, such as ID's income and verifications are taken care of. Clients seeking assistance through CYS Contingency Funds, Mental Health Contingency Funds, PATH and HAP all utilize this process.

An achievement for FY 13-14 is our landlord outreach process. As we do our work with our low income clients, we found many landlords are reluctant to serve our clients. Greene County Human Services has held quarterly Landlord meetings to develop a relationship with landlords willing to work with our population. We use these meetings for information gathering, discussions of our challenges and for the County to explain our programs and resources. We have offered to landlords case management to assist all of us in keeping tenants in their current housing. We are hoping that through these efforts Greene County Human Services can be the first contact that a landlord makes before evicting a tenant. GCHP has recently developed a landlord rental rehabilitation program through PHFA PHARE dollars. This program offers grant dollars to landlords to bring rental units up to code. The landlord has to have worked with GCHP clients for one year and agree to continue to rent to the GCHP clients for an additional three years after the rehabilitation is complete.

Greene County Housing Program has a certified SOAR (SSI/SSDI Outreach, Access and Recovery) liaison that can work with those that are homeless when applying for social security benefits. This will help expedite the length of time that they will need to wait to see if they are eligible or not to receive this income. This service, new to the 13-14 program years, will be continued so that we can be of assistance to those in need of this service.

The Greene County Housing Program will continue to outreach to the community at large and will this year focus on the schools within the county. As with all Pennsylvania School Districts, the five Greene County School Districts are required to write a plan to address the McKinney-Vento Homeless Assistance Act for those in their districts with housing needs. The Greene County Housing Program will reach out and make sure that the homeless liaison of each school district is aware of the resources and services available that they will need to write a complete plan for their district.

GCHP will focus on outreach to seniors with housing needs. In FY13-14 we had an influx of seniors that needed help with utilities. In the upcoming FY we will outreach to senior services, senior centers, and Greene Cares Program to ensure they are aware of the services we offer.

GCHS Housing Program is involved in many collaborates that provide information, outreach, collaboration, and problem solving, and sharing regarding best practices around housing services delivery. These include the local Greene County Housing Options Partnership (GCHOP)/ Local Housing Options Team (LHOT), Greene County Housing Team, Greene County Redevelopment Authority, Western Region Housing Options Coalition, member of the Southwest RHAB board, Statewide Adolescent Homeless Committee, and the OMHSAS Statewide Housing Committee. The Greene County Housing Program has been able to offer the GCHOP/LHOT MAGIC Community Teams two educational opportunities this FY, which included PREP Training (The Prepared Renters Program) and Greene County Housing Panel Discussion. This coming FY we hope to provide FAIR Housing training and a Housing Information Summit. Presentations focused on housing best practices will continue.

Our main focus in all we do GCHP is to make every attempt to keep individuals and families where they are housed, Homeless Prevention. The availability of safe and affordable rentals in Greene County is almost non-existent.

Greene County Gaps in Housing Service Delivery:

- Finding available resources for “that individual or family” who does not have enough sustainable income to qualify for HAP services or does not meet residency requirements.
- We search diligently for appropriate resources but sometimes can only offer out of county shelter services.
- Lack of safe and affordable rentals to meet the needs of clients we serve.
- Relationship with Greene County Housing Authority has its challenges.

	Estimated/Actual Individuals served in FY 13-14	Projected Individuals to be served in FY 14-15
Bridge Housing	0	0
Case Management	639	500
Rental Assistance	474	400
Emergency Shelter	13	15
Other Housing Supports	0	0

Bridge Housing:

As we expand our housing continuum in Greene County, HAP dollars will be used for Bridge Housing as the need arises.

Bridge Housing funds will be available to individuals or families to move from temporary housing to supportive long term living arrangements while preparing to live independently. In FY 13-14 Greene County has had no clients through this program but as the needs of our clients are on a case by case basis, these funds may need to be utilized.

GCHP has been working with a consultant to develop outcomes for the HAP program and will be evaluating these outcomes on a quarterly basis.

Case Management:

Case Management services consists of providing services that include; Intake and assessment, goal setting in the areas of life skills, financial management, parenting skills, home maintenance, job preparation skills and or employment skills, referring clients, coordinating services, providing direct services, providing advocacy, monitoring progress, and follow up, while maintaining confidentiality. Supportive Services that are accessed by case managers and the homeless outreach worker include Connect Life Skills Specialist, Legal Aid, Food Bank, Family Support Services provided by Community Action Southwest, Catholic Charities, Salvation Army and Greene County Human Services Programs; which includes Transportation, Drug and Alcohol, Mental Health, Intellectual & Developmental Disabilities, Early Intervention, Children Youth and Services, and Child Care Information Services. Supports and referral services are made to programs such as Mental Health, Social Support, Drug and Alcohol, OVR, Transportation, Corner Food Cupboard, Health Care, Disability Rights, LIHEAP, County Assistance Office, SOAR, Clothing Assistance, Nutritional Supports and School Districts Homeless Education Site Coordinator.

The GCHP Case Management service delivery's main focus is to utilize existing programs and resources that will enhance the goals set forth by the client and case manager while providing supportive services that give individuals and families a safe, solid support system which allows them to find stable housing.

Greene County Human Services employs a Family Resource Coordinator that is also available to be a general case manager. This person works closely with the HAP Case Manager and services those who need assistance but do not meet criteria to have a case manager in the human service categoricals such as HAP, Drug and Alcohol, Mental Health, etc. Clients that have circumstance that may cause crisis that can affect their stability concerning their housing are referred to the Family Resource Coordinator.

GCHP has been working with a consultant to develop outcomes for the HAP program and will be evaluating these outcomes on a quarterly basis.

Rental Assistance:

Rental Assistance is available for the prevention of homelessness and for rapid rehousing, GCHS Housing Program's philosophy stresses homeless prevention due to the lack of affordable safe housing stock in the county. Rental Assistance provides financial assistance to pay bills associated with housing expenses, such as rent, rental cost for trailer, and trailer lots, security deposits and utilities. All financial services rendered will prevent and/or end homelessness or near homelessness. Rental Assistance is an intervention in cases where an eviction is imminent. It is also used to expedite the movement of people out of shelter into existing housing. All HAP funded clients are also now mandated to attend Budgeting and/or Job Development Classes and can only receive \$750 per individual or \$1200 per family unit every two years.

GCHP has been working with a consultant to develop outcomes for the HAP program and will be evaluating these outcomes on a quarterly basis.

Emergency Shelter:

HAP Emergency Shelter money is used for vouchers for emergency stays at local motels. During the motel stay, case managers work with consumers to create a plan for the homeless person to pursue options for safe, quality, affordable housing.

Hotel and motel rooms are at such a premium in the county due to Marcellus Shale industry workers, therefore GCHS Housing Program will continue to look for Emergency Shelter alternatives.

Greene County Human Services has obtained supplemental funds through a grant from the Greene County Community Foundation Housing Fund to provide food vouchers and transportation while in Emergency Shelter placement.

The Greene County Human Services Housing Program seeks to improve our services to those in need of Emergency Shelter by communicating with other stakeholders in the community such as Salvation Army or local churches when vouchers are given out. This will allow the services not to be duplicated or taken advantage of.

GCHP has been working with a consultant to develop outcomes for the HAP program and will be evaluating these outcomes on a quarterly basis.

Other Housing Supports:

Innovative Supportive Housing services that are utilized under HAP funds include expenditures such as transportation and/ or cloths to assist the client who needs

appropriate attire for a job interview. These services are rendered on a case by case base and only utilized when all other services have been exhausted. These services would meet a person or families' basic needs to strive would be considered supportive services.

The County of Greene is actively collecting data in HMIS. HMIS has been utilized for all ESG eligible clients, clients that enter the shelters through Connect Inc., clients that are a part of the Master Leasing program, those involved with either Shelter + Care and or Permanent Supportive Housing. The PATH Outreach Specialist is trained in HMIS and is utilizing the data system for clients that are eligible for PATH.

CHILDREN and YOUTH SERVICES

Greene County Children and Youth Services (CYS) have been operating at full complement with all vacant positions filled since August 2013. The agency increased in-County out-of-home placement via resource homes and kinship resource homes. The utilization of out-of-County placement has decreased. This has allowed the compulsory school age students to stay within their own school district. The Family Center is now currently pre and post testing for their parenting programs which CYs utilizes for families. These outcomes enhance the parenting instructor and CYs to focus on the primary section where more knowledge is needed to be offered to families. CYs is conducting more frequent visitation to families with children in out-of-home placement to reunify the family in a timely manner. The agency is going to increase the number of staff to ensure families are serviced appropriately. Homemaker services were subcontracted to a community provider for the last 6 months of FY 13-14 due to current staff availability and increased visitation. The Homemaker services will continue to be subcontracted to a community provider for FY 14-15 Block Grant due to the success of service enhancing CYs families. The referrals are sent for Homemaker services at intake and on-going and have kept several families from becoming an on-going case with CYs.

One challenge for the agency is an increase in Neonatal Abstinence Syndrome (babies born with addiction). Greene County CYs had a total of 13 addicted babies in 2012 and 2013. CYs has had 13 reports since January 2014. Neonatal Abstinence Syndrome is contributing to the increase of out-of-home placement for children. CYs will continue to collaborate with Greene County Drug and Alcohol and the Family Center to address this issue. Inadequate housing, the lack of appropriate parenting classes, and the new Child Protective Services Legislation are other challenges that CYs will be facing in FY 14-15.

By utilizing special grants, which have been included in the Block Grant and funding from the Needs Based Budget (NBB) CYs expects to increase school attendance through continuation of truancy, finding safe affordable housing, and provide timely

reunification and engage families by providing resources to families for their specific needs. Community providers, Family Group Decision Making (FGDM), Parenting, Drug and Alcohol, and Mental Health and other services will all continue to collaborate and maintain communication to ensure families can provide safety and permanency for the well-being of their children.

Outcomes		
Safety	<ol style="list-style-type: none"> 1. Children are protected from abuse and neglect. 2. Children are safely maintained in their own home whenever possible and appropriate. 	
Permanency	<ol style="list-style-type: none"> 1. Children have permanency and stability in their living arrangement. 2. Continuity of family relationships and connections if preserved for children. 	
Child & Family Well-being	<ol style="list-style-type: none"> 1. Families have enhanced capacity to provide for their children's needs. 2. Children receive appropriate services to meet their educational needs. 3. Children receive adequate services to meet their physical and behavioral health needs. 	
Outcome	Measurement and Frequency	All Child Welfare Services in HSBG Contributing to Outcome
Children are safely maintained in their own home whenever possible and appropriate.	Number of opened cases who are not in out-of-home placement. This is tracked quarterly.	Drug and Alcohol, Housing, Family Group Decision Making, Mental Health, Parenting, Homemaker (in-home services).
Children receive appropriate services to meet their educational needs.	Number of children who are receiving Truancy Elimination Plan and/or referred to Family Group Decision Making for the school year and monitored through home visits and/or phone calls between the agency, family and service providers monthly.	Drug and Alcohol, Housing, Family Group Decision Making, Mental Health, Parenting, Homemaker (in-home services), High Fidelity Wrap, Student Assistance Program (SAP).

Children have permanency and stability in their living arrangement.	Number of children that remain in the home and are not removed for placement. This is tracked quarterly.	Drug and Alcohol, Housing, Family Group Decision Making, Mental Health, Parenting, Homemaker (in-home services), High Fidelity Wrap.
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Program Name:	Truancy
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Status	Enter Y or N		
Continuation from 2013-2014	Y		
New implementation for 2014-2015	N		
Funded and delivered services in 2013-2014 but not renewing in 2014-2015	N		
Requesting funds for 2014-2015 (new, continuing or expanding)		New	Continuing
			Expanding
		X	

- In 2010 through the Pennsylvania Children's Roundtable, Greene County's President Judge received data from Pennsylvania Department of Education for the 08-09 school year relating to habitually truant students compared to the overall number of compulsory school age children in the State. Greene County was ranked 1 of 4 for the highest habitually truant Counties in Pennsylvania. Through the President Judge insistence the local Children's Roundtable set their first priority as addressing truancy in the County. CYS collaborated with the schools and magistrates, and in 10-11 school year developed and implemented a County-wide truancy protocol that was accepted by all 5 County school districts. Since the implementation of the county wide truancy protocol, most of the schools have begun using the Truancy Elimination Plans in collaboration with the agency so that families can be held accountable, necessary information can be provided to the families regarding truancy, and cases can be opened if/when in a timely manner. Truancy continues to be a priority to Greene County Children and Youth Services (CYS), the court system and the County

Following with established truancy protocol the following service outcomes will be worked toward for FY 14-15: 1) Children are safely maintained in their own home whenever possible and appropriate. 2) Families receive appropriate services to meet their educational needs. 3) Children have permanency and stability in their living arrangement. The development of the truancy protocol has allowed the agency to have one caseworker dedicated to handling all of the truancy referrals that come in to the agency. Having one caseworker and one supervisor for truancy allows for one point of contact for the schools, the magistrates, and the parents. The caseworker is skilled with the laws of education and truancy, knows

what kinds of questions to ask to get to the students root cause of their truancy, and to get the family referred for the most appropriate service for them to help alleviate the child's truancy. This caseworker also attends the magistrate hearings for truancy charges, Truancy Elimination Plan (TEP) meetings at the school when necessary, and is in each of the 5 school districts bi-weekly to have their presence known and to serve as a deference of truancy. The truancy caseworker is instrumental in making timely referrals to providers for services such as Multi-Systemic Therapy (MST), Family Group Decision Making (FGDM), Drug and Alcohol, Housing assistance, Parenting classes, and/or Family Preservation and Mental Health in order to try to prevent out-of-home placements and to try to increase the child's success in school.

With all 5 school districts on board with the county wide truancy protocol, the agency anticipated that truancy referrals would increase. For school year 12-13, the agency sent out 100 letters to truant families. During that same school year, the agency handled 45 intakes and has 15 open cases. For school year 13-14, the agency sent out 30 letters to families whose children were truant in school year 12-13 as reminders for them to pay attention to their child's attendance in hopes that they would not be truant again the current school year. Out of those 30 letters that were sent, only 6 of the children became truant again for the 13-14 school year. For the 13-14 school year, the agency sent out 69 additional truancy letters, handled 33 intakes, opened 11 new cases and closed 5 leaving the caseworker with a total of 28 open cases. From 12-13 school year to 13-14 school year there has been a 31% decrease in letters sent out, 36% decrease in intakes, 27% decrease in opened cases and a 22% decrease in truancy again in the following school year.

For FY 14-15 the agency will continue to collaborate with all 5 school districts to continue communication and offer technical assistance when needed. A new focus for FY 14-15 will be directed towards elementary truancy due to elementary truancy typically involving a child welfare issue. During the intake process, the truancy caseworker will complete a risk and safety assessment to identify safety threats and severity of risks that are enabling truancy. The truancy caseworker will make appropriate referrals to expedite services to eliminate the identified household barriers. CYS and the community service providers will work collaboratively to reduce truancy.

Greene County Human Services
Block Grant Plan 2014-2015

	13-14	14-15
Target Population	Truant children of compulsory school age.	Truant children of compulsory school age
# of Referrals	140	125
# Successfully completing program	127	115
Cost per year	\$61,500.00	\$66,000.00
Per Diem Cost/Program funded amount	Program Funded	Program Funded
Name of provider	Greene County Children and Youth Services	Greene County Children and Youth Services

- For the past two fiscal years, Greene County Children and Youth Services (CYS) have been under spent in the Truancy Program. FY 12-13 total expenditures equaled \$61,200 while allocation totaled \$81,000. For FY 13-14 the trend will stay the same with total expenditures at approximately \$61,500. The Program funds CY's Truancy Caseworker and the Truancy Supervisor's salaries and benefits.

Program Name:	CYS Housing Contingency Fund
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Status	Enter Y or N		
Continuation from 2013-2014	Y		
New implementation for 2014-2015	N		
Funded and delivered services in 2013-2014 but not renewing in 2014-2015	N		
Requesting funds for 2014-2015 (new, continuing or expanding)		New	Continuing
		X	Expanding

- Housing issues are a significant concern for the County as there is a lack of available safe affordable housing throughout the county. A considerable amount of lack of housing is due to the Marcellus Shale industry, as they have a copious level of workers coming into the area and renting the majority of the housing units. More times than not, this leaves the CY's families living in deplorable housing conditions with nowhere else to go. The agency will continue to do their part to help by collaborating with Greene County Housing Program to ensure that the family's needs are being met. In order to try to keep children out of placement or try to shorten the length of time they're in the foster care due to housing issues, the CY's caseworker will make a referral to Greene County Housing Program, which has a single point of contact assessment process and resources in the County for providing safe affordable housing. When a referral is

made by CYS, the Greene County Housing Program case manager will gather information from the CYS caseworker and will complete our general "housing assessment". DPW HAP guidelines, which establish income eligibility (household income of 150% or below o the FPIGL) will be used as a baseline for decision making. CYS families have access to all Greene County Housing Programs via the assessment. In the case of an exceptional situation that may not meet these guidelines, the case with all documentation will be staffed with the Human Services Administrator and the Children and Youth Administrator for a decision to utilize CYS Special Grant Funds. The Block Grant special grant-housing is a way for CYS to pay rent, security deposits, utilities, and even emergency housing in a hotel/motel for a specified period of time (short term), while working with the family through our County Housing Programs and their case manager. It is difficult for families to think about and work on any other issues/concerns that may be occurring such as truancy, drug and alcohol treatment, parenting classes, etc. if there are specific housing concerns or instability. In FY 11-12, Greene County CYS assisted 4 families with housing issues, so that the family could remain together and work toward their housing goals and 2 families in FY 12-13. FY 13-14, CYS assisted 7 families. The CYS Housing dollars have been incorporated into the Greene County Housing Program which provides outreach, case management, and intake services for our CYS families as part of their continuum. Greene County CYS explores every possible avenue to keep families united. Placement of children for housing conditions is the last resort and is typically done to ensure safety and the wellbeing of the child/children.

Prior to the youth aging out, the on-going caseworker makes a referral to the Independent Living (IL) Caseworker. All of the Independent Living youth involved with the agency are responsible for the developing and providing their input for their independent living plans and transition plans. Through the IL Program, the youth can get housing assistance such as deposit or rent assistance, housing set up with basic supplies, furniture etc. The IL caseworker continues working with the youth until age 21. FY 12-13 the IL Program assisted 4 youths with housing assistance and FY 13-14 5 youths.

Greene County Human Services
Block Grant Plan 2014-2015

	13-14	14-15
Target Population	Families that have been identified by CYC and do not have adequate housing. Families with children that are homeless or are near homelessness.	Families that have been identified by CYC and do not have adequate housing. Families with children that are homeless or near homelessness.
# of Referrals	27 Families	30 Families
# Successfully completing program	6 Families	8 Families
Cost per year	\$2,295.00	\$5000.00
Per Diem Cost/Program funded amount	<u>\$382.50/family</u>	<u>\$625.00/family</u>
Name of provider	Greene County Children and Youth Services and Housing Program	Greene County Children and Youth Services and Housing Program
# of Children and Youth Services referred to Housing Program and helped with other funds	18 Families	10 Families

- Greene County Children and Youth Services did not under spend or under-utilize funds for housing. All funds were utilized.

Program Name:	Family Group Decision Making
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Status	Enter Y or N		
Continuation from 2013-2014	Y		
New implementation for 2014-2015	N		
Funded and delivered services in 2013-2014 but not renewing in 2014-2015	N		
Requesting funds for 2014-2015 (new, continuing or expanding)		New	Continuing
		X	Expanding

- For FY 14-15, Greene County CYC will continue to implement an aggressive and consistent, Family Group Decision Making (FGDM) process. In order to do this, the caseworkers must be better informed of FGDM and Supervisors must continually ask caseworkers if the situation is appropriate for FGDM. Information

about FGDM will be sent with the “accepted for service form” to encourage staff and families to make and participate in referrals to the FGDM process. The County sees FGDM as a means to avoid placement, decreasing truancy and for timely reunification. Through FGDM, the agency expects to engage families to empower them to develop plans that will assure the safety, permanency, and well-being of their children. This will be accomplished through involving their supports and community resources throughout the planning process.

Greene County Juvenile Probation has requested slots for their youth in FGDM. They believe the process can provide support to those youth involved in engaging in delinquent behaviors.

The CYS agency will utilize the use FGDM for truancy families to avoid having the same students become truant year after year and also to avoid the placement of children due to them being truant. Through FGDM the agency, the school districts, the family, and any other service providers or supports that the family has will be able to collaborate so that everyone is aware of the situation and implement a plan so that the student does not continue to develop a habit of poor attendance.

	13-14	14-15
Target Population	Families involved with Greene County children and Youth Services or Juvenile Probation, for the purpose of providing a permanent, safe and secure environment for the general well-being of children in Greene County, PA.	Families involved with Greene County Children and Youth Services or Juvenile Probation, for the purpose of providing a permanent, safe and secure environment for the general well-being of children in Greene County, PA.
# of Referrals	13 Families	10 Families
# Successfully completing program	11 Families	10 Families
Cost per year	\$12,825.00	\$15,000.00
Per Diem Cost/Program funded amount	\$2,800.00. Successful conference, contracted 13-14 part of year.	Program Funded-staff on hand.
Name of provider	Greene County Human Services	Greene County Human Services

- Greene County Children and Youth Services did not under spend or under-utilize funds for FGDM. All funds were utilized.

DRUG and ALCOHOL SERVICES

A client can access drug and alcohol assessment and referral services through the Greene County Drug and Alcohol Program by contacting the program at (724) 852-5276. Greene County Drug and Alcohol Program provides administrative case management services in the form of screenings, Pennsylvania Client Placement Criteria (PCPC) Level of Care assessments (LOC), referrals to residential treatment services, intensive case management and coordination of treatment services to all of Greene County residents. A full continuum of direct drug and alcohol services are provided to Greene County residents through contracts with agencies licensed by the Pa Department of Health. Such services include: Out-patient, Intensive out-patient, Detoxification, Non-Hospital Rehabilitation, Hospital Rehabilitation, Long-term in-patient treatment, and Halfway Houses.

Greene County Drug and Alcohol Program's treatment philosophy encourages referral of clients to the lowest level of care. When detox is indicated, a post-referral to the least restrictive level of care is always considered. Intensive Out-Patient, which offers individual and group treatment three days a week can be an effective alternative to rehab. Greene County Drug and Alcohol Program has not had a waiting list for the last 2 ½ years. At that point, the program changed its practice to refer to a lower level of care when appropriate and to community supports rather than begin a waiting list. If the client fails at that lower level of care, all attempts are made to ensure admittance to rehab.

The Greene County Drug and Alcohol Program's mission is to assure that affordable, accessible and cost effective drug and alcohol services are made available to all Greene County residents. Greene County Drug and Alcohol Program performs this mission by assessing, planning, developing and coordinating programs and services to meet the County's drug and alcohol needs. These programs include: assessment, case management, intervention, treatment, prevention, education, DUI services, Tobacco Control, Gambling and Drug Free Community Coalition building. The Drug and Alcohol Program is an integral part of the Greene County Human Services Program as a sister entity to: Mental Health, Intellectual and Developmental Disabilities, Children and Youth Services, Childcare Information Services, Transportation, and other Human Services administered by the County. A hallmark of Greene County Human Services Programs, as well as Greene County Drug and Alcohol programs is our "cross systems integration" within the department. The Drug and Alcohol Program currently collaborates with a multitude of professional entities to include: Multi-Disciplinary Teams, Co-Occurring Council, Children and Youth Services, IDD, Mental Health, Southwest Regional Medical Center Staff, DUI Department, Greene County Jail, Office of Vocational Rehab (OVR), the Criminal Justice Advisory Board (CJAB) etc.

Greene County Drug and Alcohol Programs elicits consumer input through an active Human Services Advisory Board, Drug and Alcohol Subcommittee, Town Hall Community meetings, various stakeholder surveys and the Consumer/Family Satisfaction Team (C/FST) process. The Director participates as a voting member on

the Value Behavioral Health Quality Council that meets bi-monthly to ensure quality throughout the County Drug and Alcohol Program.

An emerging trend in Greene County that is effecting the community as a whole is the increase in opiate and prescription drug abuse among all populations. An in depth review of our assessment data over the past two state fiscal years confirms this trend. Over the past two years, 42.5% of all drug assessments conducted, the client indicated their primary drug of choice was heroin and/or prescription opiate drugs.

The Greene County Drug and Alcohol Program will focus on 3 areas in FY 14-15 Block Grant to address this issue:

1. Greene County Children and Youth Services has been seeing more infants with Neonatal Abstinence Syndrome. (NAS) is a group of problems that occur in a newborn who was exposed to addictive illegal or prescription drugs while in the mother's womb. CYS reports they are aware of 57 infants being born with chemical substances in their systems over the past two years. Greene County Drug and Alcohol Program believes the first step is cross training the CYS case workers and other blended case managers who work with these families to increase their skill set and knowledge of NAS.
2. Further, we will implement an evidence based parenting program called "Supportive and Affective Family Education" (SAFE) to engage the parents with education and support to break that trend. The outcome we would like to achieve will be that children born with NAS will not be placed in alternative out of home care due to parents working on their goals in a parenting program that is especially designed for those with addictions to drugs. This parenting program will be available for all appropriate referrals as well as referrals from Children and Youth Services.
3. Greene County Drug and Alcohol Programs will enhance the prescription drug "Take Back Boxes" program in the County. State and national data indicates that prescription drug diversion is one of the leading pathways to prescription/opiate abuse. Drug take back boxes offer residents a safe and convenient method for disposing of unused and/or expired prescription medication. Currently, the County has two sites that are made available twice a year for this purpose. Greene County Drug and Alcohol Program will increase our efforts in this area by partnering with the District Attorney's office, Drug Enforcement Agency, and Sheriff's Office to increase the number of boxes in the county and to increase the number of days residents can drop off their medication.

Target Populations

Older Adults (ages 60 and above)

Greene County Drug and Alcohol offers the older adult population a full continuum of D & A services including:

- E-TRACKS program, (**E**ngagement in **T**reatment, **R**ecovery, **A**wareness, **C**ommitment, **K**nowledge and **S**upport) is an engagement service for clients in rehabilitation centers whereby an outpatient therapist has a face to face contact with the client to encourage follow through with outpatient services upon discharge.
- Greene Cares is an aging referral and engagement service provided by a local drug and alcohol and mental health provider.
- Provided Problem Gambling prevention and referral services to all six county senior centers. Collaborate with the Area Agency on Aging, Community Action Southwest Pa Senior Services and the Older Adult Alliance.
- Greene County Drug and Alcohol conducts drug and alcohol assessments for older adults at Southwest Regional Medical Center when requested.
- Crisis is receiving calls from older adult family members and assisting them by making referrals to appropriate services.

Gaps:

- The Greene Cares program should be enhanced to expand the awareness of prescription medication abuse and medication diversion to this population.

Adults (ages 18 to 55)

Greene County Drug and Alcohol offers this population a full continuum of D & A services supported by DDAP and Block Grant funding including:

- E-TRACKS program, (**E**ngagement in **T**reatment, **R**ecovery, **A**wareness, **C**ommitment, **K**nowledge and **S**upport) is an engagement service for clients in rehabilitation centers whereby an outpatient therapist has a face to face contact with the client to encourage follow through with outpatient services upon discharge.
- Refer appropriate clients to the Greene County Housing Programs and Housing case managers.
- Make referrals to the Benefits Engagement Specialist to assist the client in getting their Behavioral Health Medicaid benefits activated when necessary.
- Greene County Drug and Alcohol conducts drug and alcohol assessments for adults at Southwest Regional Medical Center when requested.

- Intensive Case Management services are offered when clients have significant barriers to entering into treatment.

Gaps:

- We have a need for a Certified Recovery Specialist to assist and engage with this population.
- Lack of Recovery Houses and sober living facilities where people can easily reenter society and continue with supportive aftercare services once discharged from an in-patient facility.
- Our in-county outpatient provider does not offer a Drug and Alcohol Partial Level of Care.

Transitioning-Age Youth (ages 18 through 26)

Greene County Drug and Alcohol offers this population a full continuum of D & A services supported by DDAP and Block Grant funding including:

- E-TRACKS program, (**E**ngagement in **T**reatment, **R**ecovery, **A**wareness, **C**ommitment, **K**nowledge and **S**upport) is an engagement service for clients in rehabilitation centers whereby an outpatient therapist has a face to face contact with the client to encourage follow through with outpatient services upon discharge.
- Family Group Decision Making (FGDM). When appropriate Greene County Drug and Alcohol participates in the FGDM process, a strength-based empowerment model.
- Sober Saturdays, educational awareness program that Greene County Drug and Alcohol makes available to District Magistrates, School Officials, and parents. This program offers an educational component to clients who have been cited for underage drinking.
- Collaboration with the Greene County Children and Youth (Independent Living) population to assist with assessments and referrals.
- Collaborates with the Greene County Human Services homeless outreach worker to assist youth ages 21 to 25 and families with children who have substance abuse issues and refers to treatment when appropriate.

Gaps:

- Our in-county outpatient provider does not offer a Drug and Alcohol Partial Level of Care for this population.
- Greene County lacks Community based drug free alternative activities.

Adolescents (under 18)

Greene County Drug and Alcohol offers this population a full continuum of D & A services supported by DDAP and Block Grant funding including:

- E-TRACKS program, (**E**ngagement in **T**reatment, **R**ecovery, **A**wareness, **C**ommitment, **K**nowledge and **S**upport) is an engagement service for clients in rehabilitation centers whereby an outpatient therapist has a face to face contact with the client to encourage follow through with outpatient services upon discharge.
- Family Group Decision Making (FGDM). When appropriate Greene County Drug and Alcohol participates in the FGDM process, which is a strength-based empowerment model.
- Quarterbacks of Life, Greene County Drug and Alcohol Programs has partnered with (Q of L) and brought this student mentoring program into two County schools.
- Sober Saturdays, educational awareness program that Greene County Drug and Alcohol makes available to District Magistrates, School Officials, and parents. This program offers an educational component to clients who have been cited for underage drinking.
- Greene County Drug and Alcohol Program employs a Student Assistant Program (SAP) liaison to all five school districts. The (SAP) liaison works with the CYS truancy caseworker in all the schools.
- SPHS CARE Center provides in-school drug and alcohol assessments as well as treatment opportunities to students referred by SAP teams. Students participate in educational support groups, provided by other agencies, considered appropriate by the SAP team members on various topics such as social skills, anger management, and conflict resolution.
- Provide screenings, assessments, and referrals to treatment with this population.
- Provide "Interrupted", a state approved prevention program for High School aged students who are at risk of using tobacco, drinking underage or using marijuana.

Gaps:

- More outpatient group opportunities and topics to keep this population engaged in treatment.
- A transition plan for students who are receiving treatment in the schools under SAP services that they immediately are referred back to the treatment provider when school is on summer break.

Individuals with Co-Occurring Psychiatric and Substance Use Disorders

Greene County Drug and Alcohol offers this population a full continuum of D & A services supported by DDAP and Block Grant funding to include dual diagnosis facilities:

- E-TRACKS program, (Engagement in Treatment, Recovery, Awareness, Commitment, Knowledge and Support) is an engagement service for clients in rehabilitation centers whereby an outpatient therapist has a face to face contact with the client to encourage follow through with outpatient services upon discharge.
- Greene County has an active Co-Occurring Disorder Council that utilizes an MDT approach, which include the consumer being present, that brings together all professionals involved with that consumer to provide consultation, coordination of services by identifying gaps and common breakdowns and to develop a mutual plan with action steps that all agree upon.
- Integrated Reporting Center (IRC) is a half day a week services whereby County and State criminal justice co-occurring clients are referred to a centralized venue for all involved providers and systems to meet with their identified client for updating their status. Clients also are involved in psycho-education group, information on community resources, exposure to 12 step recovery community, assistance with benefit applications and referral to drug and alcohol and mental health treatment as necessary.
- Referrals are made for mental health blended case management when appropriate.

Gaps:

- Continued specialized cross trainings to further increase skills with working with this population.
- Co-Occurring Disorders and Disabilities in Greene (CODDIG) process needs revitalized and expanded throughout the co-occurring providers in the county.

Criminal Justice Involved Individuals

- A dedicated Forensic Re-entry Specialist works with the courts, jail, probation and provider to ensure criminal justice involved clients are receiving services.
- Level of Care assessments are being completed with inmates and referrals to treatment are being made and when appropriate inmates leave jail and complete their sentence in a treatment facility.
- A "Career Options Group" a local collaboration between Career Link, Job Training, Community Action of Southwest Pa, and Human Services to specifically assist justice involved clients in an employment and training process.

- Integrated Reporting Center (IRC) is a half day a week services whereby County and State criminal justice clients are referred to a centralized venue for all involved providers and systems to meet with their identified client for updating their status. Clients also are involved in psycho-education group, information on community resources, exposure to 12 step recovery community, assistance with benefit applications and referral to drug and alcohol and mental health treatment as necessary.
- A Re-integration group process is offered in the county jail.

Gaps:

- Need for expedited MA (physical/behavioral) enrollment of benefits at time of release from incarceration.
- Smoother transition from jail to community based services.

Veterans

- Are integrated into the drug and alcohol full continuum of care due to lack of specialized services.
- Referred to Clarksburg WV or Pittsburgh, PA for services.
- The Drug and Alcohol Program Director is a retired Air Force veteran and personally meets with the client to assist in referral to other services.

Gaps:

- Need to develop a vision for Greene County Human Services to address issues and challenges for modern day military service for Greene County Veterans and their families.
- Identify current available services in Greene County and outside Greene County for our Greene County Veterans and their families. Develop a resource manual.
- Collect data and demographics of Greene County Veterans and their families.
- Develop a workgroup of Greene County stakeholders to advise.
- Identify gaps for service delivery (behavioral health and housing).
- Develop a plan to implement programs that address the gaps.
- Identify potential key collaborators to achieve our vision.

Racial/Ethnic/Linguistic minorities

- Greene County has a very small minority population; 1.2 percent Latino as of the 2010 census, we have had a larger migrant worker population due to the gas/oil extraction industry.
- Situations where we need to offer services to non-English speaking clients, we have partnered with the local University and have obtained interpreter services as needed.
- Greene County Drug and Alcohol Program treats all people as valued members of our county and do not discriminate in the provision of services on the basis of

age, race, creed, sex, ethnicity, color, national origin, marital status, sexual orientation or handicap.

- Drug and Alcohol staff have participated in Cultural Competency awareness trainings that has been offered through Greene County Human Services.

Gaps:

- The local outpatient provider in Greene County does not have any bi-lingual therapists on staff currently.
- Better access to blind services is needed.
- Better access to deaf services including a sign translator is needed.

Recovery-Oriented Services

Greene County Drug and Alcohol Program believes:

Recovery is a process of change through which individuals improve their health and wellness, live a self-directed life, and strive to reach their full potential.

Steps are being undertaken at Greene County Drug and Alcohol Program to transform our drug and alcohol service delivery system into one of recovery oriented systems of care. We are working toward the goal to establish a coordinated network of community based services and supports that is person centered and builds on the strengths and resiliencies of individuals, families, and communities to achieve abstinence and improved health, wellness and quality of life for those with or at risk of drug and alcohol or mental health problems.

Greene County's ROSC plans for FY 14-15:

- Contract with an independent consultant to assist with the creation and formalization of our Recovery Advisory Committee.
- Consultant will hold focus groups to gather information about strengths and challenges of our current ROSC.
- The consultant will assist the RAC to identify gaps in our ROSC community based services and supports.
- A strategic plan with priorities defining timelines will be developed by staff and RAC.

Current recovery support services:

- 12 Step programs—AA, NA, Al-Anon.
- Drug and Alcohol Sub-Committee is made up with members who have a specific interest of the disease of addiction and the devastating effects it can have on a person's life.

- Forensic Re-entry Specialist who is well known in the recovery community and works with our justice involved clients.
- Availability of the Integrated Reporting Center.
- E-TRACKS program, (Engagement in Treatment, Recovery, Awareness, Commitment, Knowledge and Support) is an engagement service for clients in rehabilitation centers whereby an outpatient therapist has a face to face contact with the client to encourage follow through with outpatient services upon discharge.
- Availability of food resources through the Greater Pittsburgh Food Security Partnership, Produce to People, Catholic Charities, Salvation Army.
- Consumer and client engagement in Drug and Alcohol service delivery planning.
- School and Community education and trainings.
- Town Hall meetings are conducted to solicit ideas and feedback.
- Consumer/Family Satisfaction Team (C/FST) process for all consumers of treatment services.
- Outcomes collected are based on recovery philosophies.
- Support Housing Programs with specific case management.

Proposed recovery support services being developed:

- “Steps Inside”, a local non-profit, Recovery Center has begun an information call-in line. Greene County Drug and Alcohol Program will explore how to enhance this service to the greater community.
- Processes to address relapse risk.
- More family education and support.
- The Recovery Advisory Committee (RAC) will explore the potential of an in-county Recovery House and/or sober living facility.
- Enhance peer leadership by a Certified Recovery Specialist (CRS) to be available to drug and alcohol clients to assist them in formulating a Personal Recovery Plan.
- More school and community education and training.

HUMAN SERVICES and SUPPORTS/ HUMAN SERVICES DEVELOPMENT FUND

	Estimated / Actual Individuals served in FY 13- 14	Projected Individuals to be served in FY 14-15
Adult Services	0	0
Aging Services	0	0
Generic Services	115	115
Specialized Services	0	0

Generic Services:

Greene County Human Services Department will utilize HSDf to offer 2 generic services that address gaps in service. We have allocated a small amount of HSDf to fund services provided by Greene County Transportation to persons who have specific immediate need not funded through the usual funding streams of the program. An example of a transportation unmet need is transportation to a homeless shelter. Greene County has no in-county shelter so at times there is a need to transport a homeless individual or family to shelter. Another utilization of our HSDf dollars is to fund gaps in service for individuals in need of sexual assault services. The Greene County SPHS STARRS Program receives funding from PCAR (PA Coalition Against Rape) and Children and Youth Services fee- for-service. The HSDf Program funds this Sexual Assault Program so that a full time counselor/advocate can be maintained in the county for immediate availability for clients in need of this specialized service. It is estimated that 110 individuals will utilize \$5000.00 in sexual assault services and 5 individuals will utilize \$250.00 in transportation services under HSDf.

Interagency Coordination:

Greene County Human Services Department has utilized the flexibility within the Block Grant to allocate a portion HSDf dollars to hire a Family Resource Coordinator (FRC) or general case manager. The FRC coordinates/caseworks services across all categorical areas of Greene county Human Services. This person has also been trained in Family Group Decision and has a target of 10 CYS and JPO families to work with in FY 14-15. This FRC also coordinates the meetings that bring the families involved in our multi-categorical, multi-disciplinary team called Full Family Focus (F³). F³ brings together all stakeholders and the family, mostly involved in CYS, to develop a treatment plan that identifies all areas of need and goals to achieve them. The FRC is a general caseworker for families whose presenting problem doesn't specifically fit into the domains of case managers/caseworkers of each of the categorical. The FRC is a referral agent to any appropriate resource in the County. The FRC is SOAR trained to assist all consumers with Social Security applications. The FRC engages the families and individuals to have a voice in their treatment or services through the various components he works with. Greene County recently received an OMHSAS award to be a partner in the OMHSAS "System of Care" partnership. A Youth Leadership Group has been developed and several youth participate in state-wide coalition meetings. Hi Fidelity Wrap will be implemented in Greene County within the next 3 months.

The Greene County Human Services Department staff and Advisory Board serve as a planning and development, implementation and quality assurance entity for the human services delivery system of the County for the Greene County Commissioners.

Responsibilities of the Greene County Human Services Department include needs assessment, program development, contract procurement and management, and system reform. The goal is to provide quality efficient accessible services that can be measured through outcomes to the residents of Greene County.

Some of the Greene County Human Services planning and coordination occurs through the Greene County MAGIC collaborative board which has over 200 community partners. Through strategic retreats and needs assessments, task groups are in place to develop programs to address gaps in service. An annual retreat is held to allow the task groups to assess their work, analyze their data, and discuss their outcomes. Greene County was an ICSP Tier 1 county since the beginning of ICSP, and was funded every year that it existed for planning and implementing an integrated collaborative service delivery system for children and families. Strategies and practices developed and implemented through by the ICSP process are still in place today.

A new service coordination project that Greene County Human Services Department would like to assist is the Greene County Food Security Partnership. A stakeholder focus group occurring in the fall of 2014 for entities with an interest in food security will establish a structure as well as goals, objective and processes for sustainability of the effort.

The Human Services Administrator and staff work closely with Value Behavioral Health (VBH) in collaboration to plan, asses, develop and implement quality services to the Medicaid population. The latest collaboration is the hiring of a benefits specialist by VBH to be housed at Greene County Human Services Department to work with all clients/consumers to serve as a resource to maximize their ability to receive the benefits they deserve. This position is essential that the appropriate funding is being utilized as payment for services.

Greene County Human Services Department will continue to utilize HSDF to enhance the planning and to further the coordination of the Block Grant and the many other collaborative projects that are part of the service delivery system that is offered in Greene County with the goal of non-duplicated, integrated, high quality services in the most efficient manner to our residents.

**APPENDIX C-1 - BLOCK GRANT COUNTIES
HUMAN SERVICES BLOCK GRANT PROPOSED BUDGET AND SERVICE RECIPIENTS**

<i>County: Greene</i>	ESTIMATED CLIENTS	HSBG ALLOCATION (STATE AND FEDERAL)	HSBG PLANNED EXPENDITURES (STATE AND FEDERAL)	NON-BLOCK GRANT EXPENDITURES	COUNTY MATCH	OTHER PLANNED EXPENDITURES
MENTAL HEALTH SERVICES						
ACT and CTT	5		25,000			
Administrator's Office			726,139	29,148		
Administrative Management	283		254,600			
Adult Developmental Training						
Children's Evidence Based Practices						
Children's Psychosocial Rehab						
Community Employment						
Community Residential Services	5		95,000			
Community Services	210		45,000			
Consumer Driven Services						
Crisis Intervention	5		3,500			
Emergency Services	226		45,000			
Facility Based Vocational Rehab						
Family Based Services	5		3,600			
Family Support Services						
Housing Support	18		25,000			
Other						
Outpatient	41		38,655			
Partial Hospitalization	4		20,620			
Peer Support	3		2,500			
Psychiatric Inpatient Hospitalization						
Psychiatric Rehabilitation	3		2,000			
Social Rehab Services						
Targeted Case Management	24		23,258			
Transitional and Community Integration						
TOTAL MH SERVICES	832	0	1,309,872	29,148	0	0

**APPENDIX C-1 - BLOCK GRANT COUNTIES
HUMAN SERVICES BLOCK GRANT PROPOSED BUDGET AND SERVICE RECIPIENTS**

<i>County: Greene</i>	ESTIMATED CLIENTS	HSBG ALLOCATION (STATE AND FEDERAL)	HSBG PLANNED EXPENDITURES (STATE AND FEDERAL)	NON-BLOCK GRANT EXPENDITURES	COUNTY MATCH	OTHER PLANNED EXPENDITURES
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INTELLECTUAL DISABILITIES SERVICES

Admin Office			265,000			
Case Management	120		75,000	166,840	20,598	
Community Residential Services	3		12,500			
Community Based Services	29		60,000			
Other						
TOTAL ID SERVICES	152	0	412,500	166,840	20,598	0

HOMELESS ASSISTANCE SERVICES

Bridge Housing	0					
Case Management	500		32,634			
Rental Assistance	400		43,465		46,535	
Emergency Shelter	15		1,000			
Other Housing Supports	0					
TOTAL HAP SERVICES	915	0	77,099		46,535	0

CHILDREN & YOUTH SERVICES

Evidence Based Services	10		15,000			
Promising Practice						
Alternatives to Truancy	125		66,000			
Housing	30		5,000			
TOTAL C & Y SERVICES	165	0	86,000		0	0

**APPENDIX C-1 - BLOCK GRANT COUNTIES
HUMAN SERVICES BLOCK GRANT PROPOSED BUDGET AND SERVICE RECIPIENTS**

<i>County: Greene</i>	ESTIMATED CLIENTS	HSBG ALLOCATION (STATE AND FEDERAL)	HSBG PLANNED EXPENDITURES (STATE AND FEDERAL)	NON-BLOCK GRANT EXPENDITURES	COUNTY MATCH	OTHER PLANNED EXPENDITURES
DRUG AND ALCOHOL SERVICES						
Inpatient non hospital	17		38,970			
Inpatient Hospital	1		2,500			
Partial Hospitalization	1		1,100			
Outpatient/IOP	18		10,500			
Medication Assisted Therapy						
Recovery Support Services	15		13,000			
Case/Care Management						
Other Intervention						
Prevention			55,000			
TOTAL DRUG AND ALCOHOL SERVICES	52	0	121,070		0	0
HUMAN SERVICES AND SUPPORTS						
Adult Services						
Aging Services						
Generic Services	115		5,250			
Specialized Services						
Children and Youth Services						
Interagency Coordination			57,000			
TOTAL HUMAN SERVICES AND SUPPORTS	115	0	62,250		0	0
COUNTY BLOCK GRANT ADMINISTRATION			54,162		0	
GRAND TOTAL	2,231	0	2,122,953	195,988	67,133	0